



**Conference Committee on**  
House Health Care Appropriations Subcommittee  
Senate Appropriations Committee on Health and Human Services

House Offer #2  
Budget  
Projects  
Back of the Bill  
Implementing Bill

Thursday, April 27, 2023  
412 Knott Building

**Health and Human Services Appropriations/Health Care Appropriations Committee  
Fiscal Year 2023-2024**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #2							SB 2500 Senate Offer # 2							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
		<b>HEALTH CARE ADMIN</b>																		
1	1100001	Startup (OPERATING)	1,539.50	79,941,697	10,224,283,917			360,140,000	5,270,363,942	22,571,257,832	38,426,045,691			360,140,000	5,270,363,942	22,571,257,832	38,426,045,691	1		
2	160S300	Correct Funding Source Identifier - Add							309,492	928,477	1,237,969				309,492	928,477	1,237,969	2		
3	160S310	Correct Funding Source Identifier - Deduct								(1,237,969)	(1,237,969)					(1,237,969)	(1,237,969)	3		
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(413,125)					(606,434)	(1,019,559)				(413,125)	(606,434)	(1,019,559)	4		
5	1700340	Transfer Alzheimer 's Disease and Related Disorders Funding from the AHCA to the DOEA- Deduct							(67,477)	(13,500)	(80,977)				(67,477)	(13,500)	(80,977)	5		
6	2000200	Realign Budget Authority Between Operating Categories - Deduct							(71,031)	(1,451,062)	(1,522,093)				(71,031)	(1,451,062)	(1,522,093)	6		
7	2000210	Realign Budget Authority Between Operating Categories - Add							71,031	1,451,062	1,522,093				71,031	1,451,062	1,522,093	7		
8	2301510	Institutional and Prescribed Drug Providers			(463,553,046)					(918,396,120)	(1,381,949,166)				(463,553,046)	(918,396,120)	(1,381,949,166)	8		
9	2503080	Direct Billing for Administrative Hearings			3,120			19,976		3,120	26,216				3,120	26,216		9		
10	3000A10	Additional Funding for Fair Hearings Staffing		122,871	90,129					90,129	180,258				90,129	180,258		10		
11	3000130	Statewide Medicaid Managed Care Procurement Support				1,000,000			250,000	1,250,000	2,500,000				1,250,000	1,250,000	2,500,000	11		
12	3000350	Staff Augmentation Services							974,666	8,771,995	9,746,661							12		
13	30010C0	Increased Workload for Data Center to Support an Agency							66,665		66,665				66,665		66,665	13		
14	3001780	Children 's Special Health Care			10,611,732	181,504			22,154,798	14,858,476	47,806,510				10,611,732	181,504	22,154,798	14,858,476	47,806,510	14
15	3004500	Medicaid Services			268,097,114				(39,850,591)	(171,996,880)	(376,737,799)	(320,488,156)			(39,850,591)	(171,996,880)	(376,737,799)	(320,488,156)	15	
16	33V0400	Reduce Budget Authority Due to Federal Grant Expiration																	16	
17	33V0470/33V0465	Eliminate Base Funding for the Low Income Pool to Be Established Via Budget Amendment							(611,197,915)	(897,187,858)	(1,508,385,773)				(611,197,915)	(897,187,858)	(1,508,385,773)	17		
18	33V0471	Eliminate Base Funding for Physician Supplemental Payment Program to Be Established Via Budget Amendment							(164,859,894)	(242,000,653)	(406,860,547)				(164,859,894)	(242,000,653)	(406,860,547)	18		
19	33V0472	Eliminate Base Funding for Emergency Medical Transportation Public Expenditure Program to Be Established Via Budget Amendment							(56,136,020)	(124,403,023)	(180,539,043)				(56,136,020)	(82,403,023)	(138,539,043)	19		
20	33V0510	Administrative Reduction in Other Personal Services Category																	20	
21	33V1620	Vacant Position Reductions																	21	
22	3300170	Eliminate Excess Budget Authority							(3,003,221)	(9,449,232)	(12,452,453)				(3,003,221)	(9,449,232)	(12,452,453)	22		
23	36120C0	Modernization of Floridahealthfinder				750,000					750,000				750,000		750,000	23		
24	36301C0	Florida Medicaid Management Information System (FMMIS)							20,879,234	132,399,558	153,278,792				23,812,555		158,799,438	182,611,993	24	
24a	36306C0	Background Screening Clearinghouse							4,098,600		4,098,600				4,098,600		4,098,600	24a		
25	36312C0	Enterprise Financial Ecosystem Maintenance							770,000		770,000				770,000		770,000	25		
26	36324C0	Independent Verification and Validation Services (IV&V)				5,000,000			508,037	2,907,896	8,415,933							26		
26A	36300C0	Assessment of Florida Medicaid Management Information System (FMMIS)													5,000,000			5,000,000	26A	
27	4000020	Additional Funding for the Medicaid Program																	27	
27a	4100067	Stand-Alone Specialty Children 's Hospitals				21,999,458				32,293,380	54,292,838								27a	
28	4100070	Children 's Hospital Inpatient Reimbursement Rate Adjustment													30,971,380		45,463,418	76,434,798	28	
29	4100096	Pediatric Cardiac Technical Advisory Panel							67,733		67,733				67,733		67,733	29		
30	4100110	Medicaid Fee Increase for Durable Medical Equipment (DME)			5,867,612					8,613,169	14,480,781				5,867,612		8,613,169	14,480,781	30	
31	4100420	Medical School Faculty Physician Supplemental Payments																	31	
32	4100440	Public Hospital Physician Supplemental Payments																	32	
33	4101020	Medicaid Organ Transplant Provider Rate Increase													720,375		1,057,451	1,777,826	33	
34	4101651	Nursing Home Reimbursement Rate Adjustment			37,961,066					55,222,288	93,183,354				37,961,066		55,222,288	93,183,354	34	
35	4101695	Graduate Medical Education Slots for Doctors Program			12,156,000					17,844,000	30,000,000				12,156,000		17,844,000	30,000,000	35	
36	4101700	Graduate Medical Education Certified Addiction Medicine Physician Program																	36	
37	4101705	Graduate Medical Education Statewide Medicaid Residency Program													38,000,000		55,780,849	93,780,849	37	



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38	4101710	Graduate Medical Education Program						6,274,607	9,210,603	15,485,210						6,274,607	9,210,603	15,485,210	38
39	4101870	Medicaid Reimbursement for Community Mental Health and Substance Abuse Services			12,053,759				17,693,920	29,747,679			12,053,759				17,693,920	29,747,679	39
40	4102140	Pediatric Physician Fee Increase			30,855,445				45,293,235	76,148,680									40
41	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,000,000				1,467,917	2,467,917			1,000,000				1,467,917	2,467,917	41
42	4102180	Medicaid Pediatric Behavioral Health Services Provider Rate Increase			6,078,000				8,922,000	15,000,000			6,078,000				8,922,000	15,000,000	42
43	4105400	Establish Budget Authority for Medicaid Services						32,676,121	47,965,838	80,641,959						34,947,915	51,300,642	86,248,557	43
44	4106100	Certified Public Expenditure for Emergency Medical Services Care																	44
45	4106110	Florida Kidcare Coverage for Lawfully Residing Children			5,840,219	235,424			14,570,146	20,645,789			5,840,219	235,424			14,570,146	20,645,789	45
46	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			1,996,436				2,930,602	4,927,038			1,996,436				2,930,602	4,927,038	46
47	4300010	Increase Personal Needs Allowance			7,147,436			67,101	10,502,336	17,716,873			7,147,436		67,101		10,502,336	17,716,873	47
48	4300750/4105450	Pace Expansion - Add			5,734,188				8,417,313	14,151,501			15,556,568				22,835,751	38,392,319	48
49	6P00680	Health Care Services							1,344,447	1,344,447					2,027,482	544,770	3,775,853	6,348,105	49
50	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,539.50</b>	<b>80,064,568</b>	<b>10,165,810,002</b>	<b>29,166,386</b>	<b>320,289,409</b>	<b>4,352,219,565</b>	<b>20,444,726,089</b>	<b>35,312,211,451</b>	<b>1,539.50</b>	<b>80,064,568</b>	<b>10,214,468,692</b>	<b>32,006,965</b>	<b>320,289,409</b>	<b>4,333,674,192</b>	<b>20,546,345,829</b>	<b>35,446,785,087</b>	50
51																			51
52		<b>PERSONS WITH DISABILITIES</b>																	52
53	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,698.50</b>	<b>117,962,336</b>	<b>884,999,058</b>			<b>3,787,699</b>	<b>1,234,612,758</b>	<b>2,123,399,515</b>	<b>2,698.50</b>	<b>117,962,336</b>	<b>884,999,058</b>			<b>3,787,699</b>	<b>1,234,612,758</b>	<b>2,123,399,515</b>	53
54	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			413,125				606,434	1,019,559			413,125				606,434	1,019,559	54
55	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct				(2,806,084)			(2,928,676)	(5,734,760)				(2,806,084)			(2,928,676)	(5,734,760)	55
56	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add				2,806,084			2,928,676	5,734,760			2,806,084				2,928,676	5,734,760	56
57	2000600	Consolidate Funding for Dental Services - Add			3,000,000					3,000,000			3,000,000				3,000,000		57
58	2000610	Consolidate Funding for Dental Services - Deduct			(3,000,000)					(3,000,000)			(3,000,000)					(3,000,000)	58
59	2401000	Replacement Equipment				273,959			398,497	672,456			273,959				398,497	672,456	59
60	2402420	Replacement of Motor Vehicles - Forensic				144,302				144,302							144,302		60
61	2402430	Replacement of Motor Vehicles - Civil				104,673				230,257			104,673				230,257	334,930	61
62	2503080	Direct Billing for Administrative Hearings			(27,799)				(771)	(28,570)			(27,799)				(771)	(28,570)	62
63	3000360	Adult Day Training Licensure and Monitoring	7.00	294,187	250,203	18,641			268,849	537,693	7.00	294,187	250,203	18,641			268,849	537,693	63
64	3000370	Information Technology Positions	5.50	368,000	434,501	18,162			277,441	730,104	5.50	368,000	434,501	18,162			277,441	730,104	64
65	3000380	Information Technology Helpdesk Positions - Deduct			(172,748)				(172,748)	(329,990)			(172,748)				(172,748)	(329,990)	65
66	3000390	Information Technology Helpdesk Positions - Add	7.00	371,000	284,878				262,111	546,989	7.00	371,000	284,878				262,111	546,989	66
67	3000400	Regional Positions	35.00	1,680,415	1,422,709	93,205			1,515,936	3,031,850	35.00	1,680,415	1,422,709	93,205			1,515,936	3,031,850	67
68	30010C0	Increased Workload for Data Center to Support an Agency			3,245			11,092	1,967	16,304			3,245		11,092	1,967	16,304		68
69	33V1620	Vacant Position Reductions																	69
70	3401470	Changes to Federal Financial Participation Rate - State			15,309,712					15,309,712			15,309,712					15,309,712	70
71	3401480	Changes to Federal Financial Participation Rate - Federal							(15,309,712)	(15,309,712)					(15,309,712)		(15,309,712)	(15,309,712)	71
72	36202C0	Computer Refresh				278,314			170,580	448,894			278,314				170,580	448,894	72
73	36204C0	Iconnect System				408,744			869,901	1,278,645			408,744				869,901	1,278,645	73
74	36215C0	Contracted Services for Incident Management System				1,475,000				1,475,000							1,475,000		74
75	36284C0	Information Technology Application Development				866,611				531,149			866,611				531,149	1,397,760	75
76	36305C0	Increase Bandwidth			66,272				43,282	109,554			66,272				43,282	109,554	76
77	4000010	Group Home Medical Review			1,054,845				1,054,845	2,109,690			1,054,845				1,054,845	2,109,690	77
78	4000020	Forensic Security Scanners			31,500	552,307				583,807			31,500	552,307				583,807	78
79	4000030	Increase Personal Needs Allowance			59,953				88,007	147,960			59,953				88,007	147,960	79
80	4000390	Dually Diagnosed Program				1,678,975			1,678,975	3,357,950			1,678,975				1,678,975	3,357,950	80
81	4000420	Operational Cost Increase			1,074,280				1,303,720	2,378,000			1,074,280				1,303,720	2,378,000	81
82	4000500	Support Coordinator Rate Increase			2,423,245				3,557,123	5,980,368			2,423,245				3,557,123	5,980,368	82
83	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			32,262,996				47,359,404	79,622,400			32,262,996				47,359,404	79,622,400	83
84	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct				(151,452)				(222,318)							(151,452)	(222,318)	84



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85	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add				152,274						152,273	304,547				152,274			152,273	304,547	85	
86	6P00670	Persons with Disabilities Services				-	19,768,870						19,768,870				-	13,788,870				13,788,870	86
87	990C000	Code Corrections				-											-						87
88	080754	APD/FCO Needs/Cen Mgd Facs				-	5,095,000						5,095,000				-	5,095,000				5,095,000	88
89	990F000	Support Facilities				-											-						89
90	080081	Plan/Des - Forensic Fac				-											-						90
91	990G000	Grants and Aids - Fixed Capital Outlay				-											-						91
92	140211	Fcc-Persons W/Disabilities				-	10,732,000						10,732,000				-	13,832,000				13,832,000	92
93	990M000	Maintenance and Repair				-											-						93
94	080754	APD/FCO Needs/Cen Mgd Facs				-	59,065,184						59,065,184				-	16,691,195				16,691,195	94
95	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>2,753.00</b>	<b>120,675,938</b>	<b>939,890,797</b>	<b>100,573,947</b>	<b>-</b>	<b>3,798,791</b>	<b>1,279,293,466</b>	<b>2,323,557,001</b>	<b>2,753.00</b>	<b>120,675,938</b>	<b>942,314,042</b>	<b>55,319,958</b>	<b>-</b>	<b>3,798,791</b>	<b>1,282,850,589</b>	<b>2,284,283,380</b>					95
96																							96
97		<b>CHILDREN &amp; FAMILIES</b>																					97
98	1100001	Startup (OPERATING)	12,231.75	585,186,013	2,376,416,783				49,888,479	1,429,416,234	3,855,721,496	12,231.75	585,186,013	2,376,416,783			49,888,479	1,429,416,234	3,855,721,496				98
99	1600200	Transfer Lump Sum - Expansion of Behavioral Health Services - Deduct					(21,440,217)						(21,440,217)				(21,440,217)					(21,440,217)	99
100	1600210	Transfer Lump Sum - Expansion of Behavioral Health Services - Add					21,440,217						21,440,217				21,440,217					21,440,217	100
101	1600520	Child Welfare Best Practices Adjustment Add					484,699						484,699				484,699					484,699	101
102	1600530	Child Welfare Best Practices Adjustment Deduct					(484,699)						(484,699)				(484,699)					(484,699)	102
103	1800130	Transfer Positions to Support the Grants Management Team Add	2.00	100,386																			103
104	1800140	Transfer Positions to Support the Grants Management Team Deduct	(2.00)	(100,386)																			104
105	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct					(19,188)		(160)	(18,119)	(37,467)		(19,188)			(160)	(18,119)	(37,467)					105
106	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add					19,188		160	18,119	37,467		19,188			160	18,119	37,467					106
107	2000220	Transfer Positions from Mental Health Services to Community Substance Abuse and Mental Health Services - Add	12.00	587,920																			107
108	2000230	Transfer Positions from Mental Health Services to Community Substance Abuse and Mental Health Services - Deduct	(12.00)	(587,920)																			108
109	2000920	Relative Caregiver Realignment - Deduct					(3,307,284)			(705,024)	(4,012,308)		(3,307,284)			(705,024)	(4,012,308)						109
110	2000930	Relative Caregiver Realignment - Add					3,307,284			705,024	4,012,308		3,307,284			705,024	4,012,308						110
111	2000940	Fleet Leasing Program Expansion - Deduct					(887,977)				(887,977)		(887,977)				(887,977)					(887,977)	111
112	2000950	Fleet Leasing Program Expansion - Add					887,977				887,977		887,977				887,977					887,977	112
113	2002100	Realignment of Budget to Anticipated Expenditures - Add					2,092,812				2,092,812		2,092,812				2,092,812					2,092,812	113
114	2002150	Realignment of Budget to Anticipated Expenditures - Deduct					(2,092,812)				(2,092,812)		(2,092,812)				(2,092,812)					(2,092,812)	114
115	2002260	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Add									301,730	301,730					301,730	301,730					115
116	2002270	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Deduct									(301,730)	(301,730)					(301,730)	(301,730)					116
117	2002280	Transfer Budget Between Categories for the Child Care Program Transition from Hillsborough County - Add					64,457				279,865	344,322				64,457	279,865	344,322					117
118	2002290	Transfer Budget Between Categories for the Child Care Program Transition from Hillsborough County - Deduct					(64,457)				(279,865)	(344,322)				(64,457)	(279,865)	(344,322)					118
119	2503080	Direct Billing for Administrative Hearings					(47,494)				(47,494)		(47,494)				(47,494)					(47,494)	119
120	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment									3,210,616	3,210,616					3,210,616	3,210,616					120
121	3000590	Family Navigation Staffing	10.00	627,404	1,060,819	54,250						1,115,069					1,115,069					1,115,069	121
122	3000630	Guardianship Assistance Program (GAP)					4,054,021				89,693	4,143,714					4,054,021	89,693				4,143,714	122
123	3000800	Additional Authority for Refugee Local Services																					123
124	3000900	Refugee Cash Entrant Assistance																					124
125	30010C0	Increased Workload for Data Center to Support an Agency					1,962				811	1,802	4,575				1,962	811	1,802			4,575	125



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126	3200400	Eliminate Residual Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan Grant Budget Authority																	126
127	33V1620	Vacant Position Reductions																	127
128	3401470	Changes to Federal Financial Participation Rate - State			238,114														128
129	3401480	Changes to Federal Financial Participation Rate - Federal																	129
130	36123C0	Child Welfare Software and Enterprise Architecture Modernization				7,737,181													130
131	36301C0	Grants to Enhance Adult Protective Services Information Technology (AMERICAN RESCUE PLAN)																	131
132	36316C0	Florida System Modernization				3,562,100													132
133	36356C0	Electronic Health Records - Mental Health Treatment Facilities				7,701,252													133
134	4A02000	Mental Health Treatment Facility Safety Findings				813,377													134
135	4000080	Rapid Unsheltered Survivor Housing (RUSH) Grant																	135
136	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation				3,058,414													136
137	4000210	Foster Parent Cost of Living Adjustment Growth Rate			3,249,735														137
138	4000220	Regular Services Program (RSP) Grant																	138
139	4000250	Bipartisan Safer Communities Act																	139
140	4000300	Support Careportal Initiatives			2,355,000	750,000													140
141	4000330	Level I Foster Care Board Payments			7,504,730														141
142	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding																	142
143	4000520	Recurring Funding for Florida Assertive Community Treatment (FACT) Team - Putnam and St. Johns Counties				1,401,639													143
144	4000535	Electronic Health Records for Foster Children																	144
145	4000540	Environmental Services			3,507,295														145
146	4000545	State Mental Health Facilities Operational Cost Increase			800,921														146
146a	4000550	Mental Health Services Workforce Stabilization																	146a
147	4000560	Homelessness Housing Opportunities				19,040,378													147
148	4000590	Mental Health Treatment Bed Capacity Maintenance				42,941,230													148
149	4000620	Community Based Care Funding Model Technical Correction			8,235,052														149
150	4000660	Community Based Care Risk Pool																	150
151	4000860	Fleet Leasing Program			2,143,379														151
152	4000870	Local Prevention Grant Program				1,000,438													152
153	4001060	Hope Florida Positions	5.00	187,200	324,370														153
154	4001070	Close Loop Referral Service			1,500,000														154
155	4001160	Grants to Enhance Adult Protective Services (AMERICAN RESCUE PLAN)																	155
156	4001260	Enhanced Services for Human Trafficking Victims			700,000	825,000													156
157	4001360	State Opioid Response Grant Budget Authority Request																	157
158	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services																	158
159	4001690	Transition Hillsborough County Local Licensing Child Care Program to the Department of Children and Families	20.00	799,062	1,227,227	108,500													159
160	4001770	Substance Abuse and Mental Health (SAMH) Block Grant																	160
161	4002130	Jail Based Competency Restoration Program			6,004,250														161
162	4002150	Sheriff Child Protective Investigations Transition with the Department Add																	162
163	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct																	163
164	4002180	Reimagining Education and Career Help Act (REACH)	3.00	225,000	351,912	14,343													164
165	4002190	Homelessness Data Management																	165
166	4002260	Grants Management Team			17,395	1,085													166
167	4002270	Prevention Grant Services				135,987													167



**Health and Human Services Appropriations/Health Care Appropriations Committee  
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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #2							SB 2500 Senate Offer # 2							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
168	4004510	Central Receiving Facilities - Grant Program			15,000,000					15,000,000			31,000,000				31,000,000	168	
169	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			3,956,016	372,325				4,328,341			3,956,016	372,325			4,328,341	169	
170	4004960	Auditing Services for Settlement Monitoring			-			1,732,230		1,732,230			-		1,732,230		1,732,230	170	
171	4005210	Juvenile Incompetent to Proceed Program			1,294,436					1,294,436			1,294,436				1,294,436	171	
172	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			11,932,576				3,206,586	15,139,162			11,932,576			3,206,586	15,139,162	172	
173	4008780	Access Call Center Processing Services			-					-			5,133,541	2,681,857		10,958,078	18,773,476	173	
174	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic			-	11,267,851				11,267,851			-	11,267,851			11,267,851	174	
175	4300010	Opioid Settlement - Office of Opioid Recovery	22.00	1,746,830	-			4,274,476		4,274,476			-		4,274,476		4,274,476	175	
175a	4300040	Specialized Training - Graduate Medical Education			-			4,000,000		4,000,000			-		4,000,000		4,000,000	175a	
175b	4300040	Applied Research			-			2,000,000		2,000,000			-		2,000,000		2,000,000	175b	
176	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-			26,804,964		26,804,964			-		26,804,964		26,804,964	176	
177a	4300060	Court Diversion Program			-			4,000,000		4,000,000			-		4,000,000		4,000,000	177a	
177	4300060	Opioid Settlement - Comprehensive Service Array (CSA) Programs			-			-		-			-		-		-	177	
178	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			6,000,000		6,000,000			-		6,000,000		6,000,000	178	
179	4300080	Opioid Settlement - Hospital Bridge Programs			-			4,000,000		4,000,000			-		4,000,000		4,000,000	179	
180	4300090	Opioid Settlement - Jail-Based Medication Assisted Treatment			-			2,000,000		2,000,000			-		2,000,000		2,000,000	180	
181	4300120	Opioid Settlement - Naloxone			-			10,000,000		10,000,000			-		10,000,000		10,000,000	181	
182	4300130	Opioid Settlement - Prevention and Media Campaigns			-			25,400,000		25,400,000			-		25,400,000		25,400,000	182	
182a	4300140	Peer Supports And Recovery Community Organizations			-			13,000,000		13,000,000			-		13,000,000		13,000,000	182a	
183	4300150	Opioid Settlement - Recovery Housing			-			8,720,560		8,720,560			-		8,720,560		8,720,560	183	
184	4300160	Opioid Settlement - Non-Qualified Counties			-			33,897,266		33,897,266			-		33,897,266		33,897,266	184	
185	4300190	Opioid Settlement - Treatment and Recovery Support Services			-			20,000,000		20,000,000			-		20,000,000		20,000,000	185	
186	43002C0	Opioid Settlement - Technology and Data Supports			-			5,000,000		5,000,000			-		5,000,000		5,000,000	186	
187	43003C0	Opioid Settlement - Bed Availability System			-			4,400,000		4,400,000			-		4,400,000		4,400,000	187	
188	4400130	Increase Personal Needs Allowance			2,439,308				10,492	2,449,800			2,439,308		10,492		2,449,800	188	
189	4400150	Increase Federal Grant Authority for Domestic Violence Programs			-			451,000	1,804,000	2,255,000			-		451,000	1,804,000	2,255,000	189	
190	4402080	Automated Employment and Income Verification			4,859,730				4,789,470	9,649,200			4,859,730		4,789,470		9,649,200	190	
191	6P00600	Children and Families Services			-	57,694,829				57,694,829			-	55,123,879		14,606,391	69,730,270	191	
192	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-				-	192	
193	140600	G/A- Human Services Fac			-	56,746,200				56,746,200			-	74,734,660			74,734,660	193	
194	990M000	Maintenance and Repair			-					-			-				-	194	
195	080751	HRS/Cap Needs/Gen Mgd Facs			-	101,514,100				101,514,100			-	61,980,890			61,980,890	195	
196	Total	CHILDREN & FAMILIES	12,291.75	588,771,509	2,460,529,176	316,314,890	-	225,569,786	1,772,322,634	4,774,736,486	12,965.75	626,765,565	2,515,084,776	279,840,669	-	240,176,177	1,783,280,712	4,818,382,334	196
197																			197
198		ELDER AFFAIRS																	198
199	1100001	Startup (OPERATING)	407.00	19,439,803	185,495,194			602,930	141,490,767	327,588,891	407.00	19,439,803	185,495,194			602,930	141,490,767	327,588,891	199
200	1700130	Transfer Alzheimer's Disease Curriculum Agency for Health Care Administration - Add			-			80,977		80,977			-		80,977		80,977	200	
201	2000010	Transfer Grants and Aids Contracted Services to Community Care for the Elderly - Deduct			(796,511)					(796,511)			(796,511)		(796,511)		(1,593,022)	201	
202	2000020	Transfer Grants and Aids Contracted Services to Community Care for the Elderly - Add			796,511			796,511		1,593,022			796,511		796,511		1,593,022	202	
203	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct			(60,458)					(87,001)			(60,458)		(87,001)		(147,459)	203	
204	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add			60,458					87,001			60,458		87,001		147,459	204	
205	2000130	Transfer Budget Authority to Fund the Office of Inspector General Add			72,225					72,225			72,225				72,225	205	



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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #2							SB 2500 Senate Offer # 2							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
206	2000140	Transfer Budget Authority to Fund the Office of Inspector General Deduct			(72,225)						(72,225)						(72,225)	206		
207	3000010	Long Term Care Ombudsman Program Title VII Grant			-				1,379,364		1,379,364						1,379,364	207		
208	3000050	IT Project Manager			-	75,000			75,000		150,000				75,000		150,000	208		
209	3000060	Senior Medicare Patrol			-				673,826		673,826			75,000			673,826	209		
210	3000070	Florida Alzheimer's Center of Excellence (FACE) (Covid)			-				357,588		357,588						357,588	210		
211	3000120	Florida Alzheimer's Center of Excellence (FACE)			677,712				677,712		677,712				677,712		677,712	211		
212	3000170	Increase Contracted Services Additional Budget Authority			-				2,103,075		2,103,075						2,103,075	212		
213	3000180	Older American Act Additional Budget Authority			-				60,211,321		60,211,321						60,211,321	213		
214	3000190	Covid-19 Public Assistance			-				50,691,991		50,691,991						50,691,991	214		
215	3000260	Office of Public & Professional Guardians Staff for Monitoring Public Professional Guardians	2.00	87,360	-													215		
216	3000270	Office of Public & Professional Guardians Staff for Monitoring Private Professional Guardians	2.00	91,520	160,817	8,984					169,801						169,801	216		
217	3000280	Office of Inspector General Other Personnel Services to Full-Time Equivalent	1.00	42,168	-													217		
218	33V1620	Vacant Position Reductions			-													218		
219	36205C0	Data and Analytics Solution			150,000						150,000						150,000	219		
220	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	1,068,803		1,043,364	1,101,896		3,214,063			1,043,364	1,101,896		3,214,063	220		
220a	36212C0	Agency Website Modernization	1.00	65,000	221,678	4,492					226,170						226,170	220a		
221	36213C0	ECIRTS Project Independent Verification and Validation Services			-	125,000					125,000						125,000	221		
222	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600					517,600						517,600	222		
223	4100030	Aging Resource Centers			-										1,214,012	436,185	1,650,197	223		
224	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			4,000,000						4,000,000						4,000,000	224		
225	4100090	Hope a Pathway to Purpose	4.00	212,000	413,383	17,968					431,351						431,351	225		
226	4100170	Alzheimer's Disease Initiative - Memory Disorder Clinics and Alzheimer's Projects			8,500,000						8,500,000						8,500,000	226		
227	4100200	Serve Additional Clients in the Community Care for the Elderly (CCE) Program			2,000,000						2,000,000						2,000,000	227		
228	4100210	Serve Additional Clients in the Home Care for the Elderly (HCE) Program			3,000,000						3,000,000						3,000,000	228		
229	4900020	Information Security Manager	1.00	80,000	127,638	4,492					132,130						132,130	229		
230	4900100	Senior Database Analyst			-	126,207					126,207						126,207	230		
231	6P00650	Elder Services			-	11,454,081					11,454,081				10,116,581		10,116,581	231		
232	990G000	Grants and Aids - Fixed Capital Outlay			-													232		
233	140080	G/A-Senior Citizen Centers			-	1,000,000					1,000,000				750,000		750,000	233		
234	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>418.00</b>	<b>20,017,851</b>	<b>204,746,422</b>	<b>14,402,627</b>	<b>-</b>	<b>2,523,782</b>	<b>257,413,317</b>	<b>479,086,148</b>	<b>418.00</b>	<b>20,017,851</b>	<b>205,960,434</b>	<b>12,815,127</b>	<b>-</b>	<b>2,959,967</b>	<b>257,413,317</b>	<b>479,148,845</b>	234	
235																		235		
236		<b>HEALTH</b>																236		
237	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,833.01</b>	<b>616,279,575</b>	<b>592,929,989</b>			<b>77,705,319</b>	<b>1,080,313,107</b>	<b>1,540,571,220</b>	<b>3,291,519,635</b>	<b>12,833.01</b>	<b>616,279,575</b>	<b>592,929,989</b>		<b>77,705,319</b>	<b>1,080,313,107</b>	<b>1,540,571,220</b>	<b>3,291,519,635</b>	237
238	1801180	Transfer the Office of Medical Marijuana Use to the Medical Marijuana Regulation Budget Entity - Add	102.00	5,016,328	-				32,485,824		32,485,824						32,485,824	238		
239	1801190	Transfer the Office of Medical Marijuana Use to the Medical Marijuana Regulation Budget Entity - Deduct	(102.00)	(5,016,328)	-				(32,485,824)		(32,485,824)						(32,485,824)	239		
240	1802320	Transfer Position from the County Health Local Need Budget Entity to the Administrative Support Budget Entity-Add	1.00	74,646	-													240		
241	1802330	Transfer FTE from the County Health Local Need Budget Entity to the Administrative Support Budget Entity-Deduct	(1.00)	(74,646)	-													241		
241a	1802440	Realign Federal Grants Trust Fund for HIV Program - Add			-				10,378,326		10,378,326						10,378,326	241a		
241b	1802450	Realign Federal Grants Trust Fund for HIV Program - Deduct			-				(10,378,326)		(10,378,326)						(10,378,326)	241b		
242	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit			-				104,156		104,156						104,156	242		
243	2401540	Additional Motor Vehicles - Department of Health			-				660,572		660,572						660,572	243		
244	2503080	Direct Billing for Administrative Hearings			-				(64,673)		(7,733)						(64,673)	(7,733)	(72,406)	244



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245	3000600	Workload - Office of Medical Marijuana Use (OMMU)	31.00	2,168,326	-	-	-	6,200,495	-	6,200,495	31.00	2,168,326	-	-	-	6,200,495	-	6,200,495	245
246	3000870	Workload - Additional Staffing for Office of Information Technology	4.00	291,004	1,307,279	19,356	-	-	-	1,326,635	4.00	291,004	1,307,279	19,356	-	-	-	1,326,635	246
247	30010C0	Increased Workload for Data Center to Support an Agency	-	-	29,202	-	-	24,310	11,231	64,743	-	-	29,202	-	-	24,310	11,231	64,743	247
248	33V0110	Reduce Biomedical Research Funding	-	-	(5,000,000)	-	-	-	-	(5,000,000)	-	-	-	-	-	-	-	-	248
249	33V1620	Vacant Position Reductions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249
250	3403010	Fund Shift Bureau of Public Health Laboratories - Deduct	-	-	-	-	(6,084,896)	(15,104)	(6,100,000)	-	-	-	-	(6,084,896)	(15,104)	(6,100,000)	-	(6,100,000)	250
251	3403020	Fund Shift Bureau of Public Health Laboratories - Add	-	-	-	6,100,000	-	-	6,100,000	-	-	6,100,000	-	-	6,100,000	-	6,100,000	251	
252	36208C0	Information Technology - Accounting and Budgeting System	-	-	-	-	527,200	-	527,200	-	-	-	-	527,200	-	527,200	-	527,200	252
253	36328C0	Children 's Medical Services - Early Steps Administrative System	-	-	-	-	-	-	3,298,104	3,298,104	-	-	-	-	-	-	3,298,104	3,298,104	253
254	36331C0	Children 's Medical Services Child Protection Team 's Statewide Forensic Interview System Improvement	-	-	682,500	-	-	-	-	682,500	-	-	682,500	-	-	-	682,500	682,500	254
255	36350C0	MQA Custom Board Meeting Agenda Software	-	-	-	-	799,988	-	799,988	-	-	-	-	799,988	-	799,988	-	799,988	255
256	4100090	Additional Funding for Child Protection Teams	-	-	7,000,000	-	-	-	7,000,000	-	-	7,000,000	-	-	7,000,000	-	7,000,000	256	
257	4100400	Increase Funding for Healthy Start Coalitions	-	-	9,580,165	-	-	-	9,580,165	-	-	9,580,165	-	-	9,580,165	-	9,580,165	257	
258	4200020	County Health Department Statewide Compression	-	6,775,962	15,000,000	-	-	-	15,000,000	-	6,775,962	15,000,000	-	-	15,000,000	-	15,000,000	258	
259	4300041	Pediatric Rare Disease Research Grant Program	-	-	500,000	-	-	-	500,000	-	-	500,000	-	-	500,000	-	500,000	259	
260	4301200	Florida Cancer Center Funding	-	-	27,500,000	-	-	-	27,500,000	-	-	-	-	-	-	-	-	260	
261	4309000	Tobacco Constitutional Amendment	-	-	-	-	6,059,514	-	6,059,514	-	-	-	-	6,059,514	-	6,059,514	-	6,059,514	261
262	4400050	Expansion of Maternal Health Improvement Through Coordinated Telehealth	-	-	12,630,332	33,524	-	-	12,663,856	-	-	12,630,332	33,524	-	-	12,663,856	-	12,663,856	262
263	4800300	School Health Services	-	-	-	-	-	30,754,405	30,754,405	-	-	-	-	-	30,754,405	30,754,405	-	30,754,405	263
264	4800310	School-Based Dental Health	-	-	4,753,438	682,425	5,435,863	-	10,871,726	-	-	4,753,438	682,425	5,435,863	10,871,726	10,871,726	-	10,871,726	264
265	4807000	Women, Infant and Children (WIC) Program	2.00	111,514	-	-	-	172,042,507	172,042,507	-	2.00	111,514	-	-	172,042,507	172,042,507	-	172,042,507	265
266	4808000	Child Care Food Program Additional Budget Authority	-	-	-	-	-	55,410,580	55,410,580	-	-	-	-	-	55,410,580	55,410,580	-	55,410,580	266
266a	5000050	Local Health Planning Council Increase	-	-	-	-	733,104	-	733,104	-	-	-	-	733,104	-	733,104	-	733,104	266a
267	5300360	Early Steps Program Quality Improvement and Enhancement	-	-	-	-	-	8,343,569	8,343,569	-	-	-	-	-	8,343,569	8,343,569	-	8,343,569	267
268	5300370	Sexual Abuse Treatment Program Infrastructure Needs	-	-	1,585,710	-	-	-	1,585,710	-	-	1,585,710	-	-	1,585,710	-	1,585,710	268	
268a	5400200	Additional Authority for the Public Health Infrastructure, Workforce, and Data System (PHI) Grant	-	-	-	-	-	19,293,035	19,293,035	-	-	-	-	-	19,293,035	19,293,035	-	19,293,035	268a
269	6P00640	Health Services	-	-	-	53,483,739	-	-	53,483,739	-	-	-	42,483,487	-	-	42,483,487	-	42,483,487	269
270	6200140	Florida Cancer Innovation Fund	-	-	20,000,000	-	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	20,000,000	270	
271	6201210	Prevention of Opioid Misuse and Naloxone Saturation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271
272	6201220	Fda Approved Naloxone for Colleges and Universities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272
272a	6200560	Authority to Purchase Pharmaceuticals for the Department of Corrections	-	-	-	-	6,061,045	-	6,061,045	-	-	-	-	6,061,045	-	6,061,045	-	6,061,045	272a
272b	6401570	Family Violence Prevention and Services / Rape Crisis Services and Supports	-	-	-	-	-	2,930,523	2,930,523	-	-	-	-	-	2,930,523	2,930,523	-	2,930,523	272b
272c	6501580	Addressing Health Disparities For High-Risk and Underserved Populations	-	-	-	-	-	23,916,769	23,916,769	-	-	-	-	-	23,916,769	23,916,769	-	23,916,769	272c
273	6500010	Primary Care Health Professional Loan Repayment Program	-	-	6,000,000	-	-	-	6,000,000	-	-	10,000,000	-	-	-	10,000,000	-	10,000,000	273
273a	6510320	Dental Student Loan Repayment Program	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	2,000,000	-	2,000,000	273a
274	990G000	Grants and Aids - Fixed Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274
274A	140423	Rural Hospitals	-	-	-	5,000,000	-	-	5,000,000	-	-	-	10,000,000	-	-	10,000,000	-	10,000,000	274A
275	140998	G/A-Ilth Facilities	-	-	-	23,787,000	-	-	23,787,000	-	-	-	22,230,561	-	-	22,230,561	-	22,230,561	275
276	<b>Total</b>	<b>HEALTH</b>	<b>12,870.01</b>	<b>625,626,381</b>	<b>694,498,615</b>	<b>89,106,044</b>	<b>83,764,833</b>	<b>1,094,710,271</b>	<b>1,856,549,106</b>	<b>3,818,628,869</b>	<b>12,870.01</b>	<b>625,626,381</b>	<b>677,998,615</b>	<b>81,549,353</b>	<b>83,764,833</b>	<b>1,094,710,271</b>	<b>1,856,549,106</b>	<b>3,794,572,178</b>	<b>276</b>
277																			277
278		<b>VETERANS' AFFAIRS</b>																	278
279	1100001	Startup (OPERATING)	1,482.50	67,924,001	22,366,489	-	111,139,288	38,289,613	171,795,390	1,482.50	67,924,001	22,366,489	-	111,139,288	38,289,613	171,795,390	-	171,795,390	279
280	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes	-	-	-	568,000	-	-	568,000	-	-	-	568,000	-	-	568,000	-	568,000	280
281	2402430	State Veterans' Nursing Home Program Purchase of Motor Vehicle	-	-	-	81,825	-	-	81,825	-	-	-	81,825	-	-	81,825	-	81,825	281



**Health and Human Services Appropriations/Health Care Appropriations Committee  
Fiscal Year 2023-2024**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #2							SB 2500 Senate Offer # 2							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
282	2503080	Direct Billing for Administrative Hearings			(2,675)					(2,675)			(2,675)				(2,675)	282	
283	3000750	Executive Direction and Support Services Increase Staffing - Training and Development	2.00	121,934	218,402	12,672				231,074	2.00	121,934	218,402	12,672			231,074	283	
284	3000800	Executive Direction and Support Services Increase Staffing	1.50	76,766	131,425	6,336				137,761	1.50	76,766	131,425	6,336			137,761	284	
285	33V1620	Vacant Position Reductions			-					-			-				-	285	
286	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System			293,526	238,342				531,868			293,526	238,342			531,868	286	
287	36235C0	Information Technology Increase Budget for Telephone System Replacement			2,096,842	2,358,065				4,454,907			2,096,842	2,358,065			4,454,907	287	
288	36240C0	Information Technology Increase Budget for Network Firewall Upgrade			193,867	342,482				536,349			193,867	342,482			536,349	288	
289	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			-	2,000,000				2,000,000			-	2,000,000			2,000,000	289	
290	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program	5.00	285,564	465,840	31,126				496,966	5.00	285,564	465,840	31,126			496,966	290	
291	4000800	Executive Direction and Support Services Increase Staffing	1.00	73,139	123,759	7,036				130,795	1.00	73,139	123,759	7,036			130,795	291	
292	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County			-					-	8.00	327,680	-		428,236	159,190	587,426	292	
293	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County			-					-			-				-	293	
294	4500160	Transfer General Revenue to Operations & Maintenance Trust Fund to Support Potential Revenue Shortfall			-					-			-				-	294	
295	6P00500	Veterans' Services			-	11,235,380				11,235,380			-	8,124,440			8,124,440	295	
296	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-				-	296	
297	140085	Grants and Aids - Fco			-	1,583,785				1,583,785			-	1,875,000			1,875,000	297	
298	990M000	Maintenance and Repair			-					-			-				-	298	
299	080859	Maint/Rep/Res Fac/Veterans			-	1,700,000				1,700,000			-	1,700,000			1,700,000	299	
300	990P000	Increased Capacity			-					-			-				-	300	
301	080004	St Nursing Home/Vet			-					-			-	500,000			500,000	301	
302	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>1,492.00</b>	<b>68,481,404</b>	<b>25,887,475</b>	<b>20,165,049</b>	<b>-</b>	<b>111,139,288</b>	<b>38,289,613</b>	<b>195,481,425</b>	<b>1,500.00</b>	<b>68,809,084</b>	<b>25,887,475</b>	<b>17,845,324</b>	<b>-</b>	<b>111,567,524</b>	<b>38,448,803</b>	<b>193,749,126</b>	302
303	<b>Grand Total</b>		<b>31,364.26</b>	<b>1,503,637,651</b>	<b>14,491,362,487</b>	<b>569,728,943</b>	<b>404,054,242</b>	<b>5,789,961,483</b>	<b>25,648,594,225</b>	<b>46,903,701,380</b>	<b>32,046.26</b>	<b>1,541,959,387</b>	<b>14,581,714,034</b>	<b>479,377,396</b>	<b>404,054,242</b>	<b>5,786,886,822</b>	<b>25,764,888,356</b>	<b>47,016,920,950</b>	303



**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee  
Fiscal Year 2023-2024 Project House Offer #2**

Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
1	Agency for Health Care Administration	1667	433	Disproportionate Share Hospital Funding Baptist Health Care-Pensacola	2,027,482	2,976,176			1
2	Agency for Health Care Administration	1362	832	Graduate Medical Education-Psychiatry		1,344,447		1,344,447	2
	<b>Agency for Health Care Administration Total</b>				<b>2,027,482</b>	<b>4,320,623</b>	-	<b>1,344,447</b>	
3	Agency for Persons with Disabilities	1112	154	A Special Place for Special Needs	1,800,000		1,800,000		3
4	Agency for Persons with Disabilities	2089	1079	ADE Inc-Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities	400,000		400,000		4
5	Agency for Persons with Disabilities	1024	190	Adults with Disabilities	150,000		150,000		5
6	Agency for Persons with Disabilities	1756	948	Arc Jacksonville Career Paths and Life Skills	300,000		300,000		6
7	Agency for Persons with Disabilities	2025	115	ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE)	750,000		375,000		7
8	Agency for Persons with Disabilities	1320	1870	ASC Disability Theatre Enrichment Program for Neurodiverse Individuals	350,000		350,000		8
9	Agency for Persons with Disabilities	1313	565	Barc Housing DD Safety and Security			100,000		9
10	Agency for Persons with Disabilities	1405	39	Capstone Adaptive Learning and Therapy Centers - Security Infrastructure	500,000		500,000		10
11	Agency for Persons with Disabilities	1335	562	Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion	500,000		2,100,000		11
12	Agency for Persons with Disabilities	1436	1968	Club Challenge/Challenge Enterprises of North Florida, Inc.	250,000		250,000		12
13	Agency for Persons with Disabilities	2854	1168	DNA Comprehensive Therapy Care Model	1,000,000		1,000,000		13
14	Agency for Persons with Disabilities	1462	1031	Easterseals Better Together	500,000		7,000,000		14
15	Agency for Persons with Disabilities	1772	615	Els for Autism Foundation Specialized Autism Recreation Complex Phase 1	1,000,000		1,000,000		15
16	Agency for Persons with Disabilities	1530	1170	Employ Special Needs Community - New Home For Promise Inc. Treasures Thrift Shoppe	250,000		250,000		16
17	Agency for Persons with Disabilities	2525	379	Funding to Support Services For Dual Diagnosis (I/DD and Mental Health)	250,000		250,000		17
18	Agency for Persons with Disabilities	1525	502	HabCenter Programs in Education, Art and Recreation	175,000		175,000		18
19	Agency for Persons with Disabilities	1284	247	Hurricane Hardening at The Arc of Palm Beach County's South Campus (Palm Springs, FL)	555,000		555,000		19
20	Agency for Persons with Disabilities	2324	1538	Independence Landing Workforce Development for Persons with Disabilities	950,000		950,000		20
21	Agency for Persons with Disabilities	1028	282	JAFCO Children's Ability Center	850,000		850,000		21
22	Agency for Persons with Disabilities	1322	152	Job Readiness Program	670,330		670,330		22
23	Agency for Persons with Disabilities	2859	2022	Loveland Center's Home of Your Own Project	5,000,000		-		23
24	Agency for Persons with Disabilities	2262	1375	MacTown Adult Innovation Center	650,000		850,000		24
25	Agency for Persons with Disabilities	1063	242	Operation G.R.O.W	495,000		250,000		25
26	Agency for Persons with Disabilities	1085	478	Our Pride Academy, Inc.	1,200,000		1,200,000		26
27	Agency for Persons with Disabilities	2099	491	POSABILITY I.M.P.A.C.T. Program	250,040		250,040		27



**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee  
Fiscal Year 2023-2024 Project House Offer #2**

Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
28	Agency for Persons with Disabilities	1440	1156	Quantum Leap Farm: Equine-Assisted Therapy for Special Need Children And Young Adults	118,500		118,500		28
29	Agency for Persons with Disabilities		1842	Ridge Area Arc Lab For Living			100,000		29
30	Agency for Persons with Disabilities	1025	1307	Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities	402,000		402,000		30
31	Agency for Persons with Disabilities	2183	490	The Arc Nature Coast - Services for Critical Needs and Aging - Year Two	205,000		205,000		31
32	Agency for Persons with Disabilities	2878	2265	The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion	3,000,000		3,000,000		32
33	Agency for Persons with Disabilities	2226	2178	Thrive Academy	5,000,000		5,000,000		33
34	Agency for Persons with Disabilities	1323	51	Village of Key Biscayne Special Needs Program Support	100,000		100,000		34
	<b>Agency for Persons with Disabilities Total</b>				<b>27,620,870</b>	-	<b>30,500,870</b>	-	
35	Department of Children and Families	1229	164	211 Palm Beach & Treasure Coast Building	250,000		1,000,000	-	35
36	Department of Children and Families	1782	1145	211 Tampa Bay Cares: Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando	500,000		500,000	-	36
37	Department of Children and Families	1818	132	Adolescent Mental Health Services for the Uninsured - Orange County	175,000		175,000	-	37
38	Department of Children and Families	1236	815	Affordable Supportive Housing Expansion for People with Mental Health Disabilities	2,400,000		1,000,000	-	38
39	Department of Children and Families	1196	2291	Affordable Supportive Housing Expansion for People with Mental Health Disorders	2,500,000		1,000,000	-	39
40	Department of Children and Families	2177	932	All Star Children's Foundation - Sarasota	-		-	-	40
41	Department of Children and Families	1016	58	Alpert Jewish Family Service Community Access Life Line (CALL) Service	250,000		250,000	-	41
42	Department of Children and Families	1017	171	Alpert Jewish Family Service Mental Health First Aid	500,000		500,000	-	42
43	Department of Children and Families	1040	370	Alpert Jewish Family Service Mental Health Services for Persons with Disabilities	487,987		487,987	-	43
44	Department of Children and Families	2947	563	Amigos Care Program	200,000		200,000	-	44
45	Department of Children and Families	2309	1419	Apalachee Center - Baker Act Central Receiving Facility Expansion	-		-	-	45
46	Department of Children and Families	2279	1418	Apalachee Center Expansion of Childrens Baker Act unit, the B.E.A.C.H. Unit	800,000		800,000	-	46
47	Department of Children and Families	2568	1417	Apalachee Center, Lifestream, and Gracepoint: Construction to Expand Community Forensic Bed Capacity	5,400,000		5,400,000	-	47
48	Department of Children and Families	2567	1414	Apalachee Center, Lifestream, and Gracepoint: Operation of Forensic Residential Step-Down Beds	5,518,800		5,518,800	-	48
49	Department of Children and Families	1065	608	Aspire Health Partners - Homeless Veterans Housing	1,000,000		500,000	-	49
50	Department of Children and Families	2838	462	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services	250,000		500,000	-	50



**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee  
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Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
51	Department of Children and Families	2467	1207	Baby CAT - Community Action Team	670,000		670,000	-	51
52	Department of Children and Families	3060	627	Banyan Health - Expanded Capacity Central Receiving Facility	-			-	52
53	Department of Children and Families	2280	205	Big Bend Homeless Coalition Refurbishment of HOPE Shelter for Families	1,000,000		1,000,000	-	53
54	Department of Children and Families	1497	153	BRAVE (Be Resilient and Voice Emotions) Program			500,000	-	54
55	Department of Children and Families	2983	836	Brehon House Transitional Housing - Leon County	100,000		100,000	-	55
56	Department of Children and Families	1363	997	Bridges not Barriers Regional Pilot		595,253	-	595,253	56
57	Department of Children and Families	2199	203	Bridges to Hope Transitional Housing Capital Outlay - Okaloosa	850,000		850,000	-	57
58	Department of Children and Families	1631	162	Broward County Medication-Assisted Treatment Program		375,000	-	375,000	58
59	Department of Children and Families	2839	1655	Broward Health - Integrated Medication Assisted Treatment Response (iMATR)		999,238	-	999,238	59
60	Department of Children and Families	1029	348	Camillus House Phoenix Human Trafficking Recovery Program	350,000		350,000	-	60
61	Department of Children and Families	1365	630	Camp Boggy Creek Childrens' Mental Health Sessions	350,000		350,000	-	61
62	Department of Children and Families	1611	1928	Casa Valentina - Foster Care to Independent Living	225,000		225,000	-	62
63	Department of Children and Families	2074	2138	CBHC Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas	-			-	63
64	Department of Children and Families	2989	2137	CBHC Central Receiving Facility for Charlotte/DeSoto Counties & surrounding areas. (Capital Request)	1,450,000		1,450,000	-	64
65	Department of Children and Families	1227	484	Center for Child Counseling: Urgent Children's Mental Health Services Expansion	300,000		300,000	-	65
66	Department of Children and Families	1357	1782	Center for Trauma Recovery, Wellness, and Healing Justice	500,000		200,000	-	66
67	Department of Children and Families	3070	2210	Center of Hope Campus - The Salvation Army of Lee, Hendry and Glades Counties	7,500,000			-	67
68	Department of Children and Families	2178	1589	Centerstone Comprehensive Treatment Court	200,000		200,000	-	68
69	Department of Children and Families		1999	Centerstone Comprehensive Treatment Court	159,946		159,946	-	69
70	Department of Children and Families	1184	1998	Centerstone Inpatient Campus and Samoset Community Resource Center	3,000,000		3,000,000	-	70
71	Department of Children and Families	1044	1279	Centerstone Trauma Recovery Center	750,000		750,000	-	71
72	Department of Children and Families	2105	677	Central Receiving System - Citrus County				-	72
73	Department of Children and Families	1751	182	Child Guidance Center - Children's Mental Health Urgent Capital Needs	350,000		350,000	-	73
74	Department of Children and Families	1666	430	Child/Adolescent Baker Act Central Receiving Facility - Baptist Health Care-Pensacola	-			-	74
75	Department of Children and Families	1269	74	Circles of Care - Baker Act Central Receiving Facility Expansion	-			-	75
76	Department of Children and Families	1270	349	Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion	1,600,000		1,600,000	-	76
77	Department of Children and Families	2921	507	Circuit 14 Crisis Stabilization Unit Improvements	375,000		750,000	-	77
78	Department of Children and Families	1169	1930	Citrus Health Network Adult Crisis Stabilization Unit	1,000,000		1,000,000	-	78
79	Department of Children and Families	1576	442	Citrus Health Network- Housing Deposit Assistance for Youth and Families	250,000		250,000	-	79
80	Department of Children and Families	2862	771	City of West Park Mental Health Initiative	150,000		150,000	-	80



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Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
81	Department of Children and Families	1571	2266	Clay Community Crisis Prevention Team	500,000		500,000	-	81
82	Department of Children and Families	1431	2269	Clay County Substance Abuse Recovery Center	3,000,000		3,000,000	-	82
83	Department of Children and Families	3007	1162	Collier Central Receiving Center			-	-	83
84	Department of Children and Families	1339	1912	Community Reentry			950,000	-	84
85	Department of Children and Families	2982	1683	Connecting Everyone with Second Chances (CESC)	1,500,000		1,500,000	-	85
86	Department of Children and Families	1596	1746	Co-Responder Program in Marion County	483,237		483,237	-	86
87	Department of Children and Families	1013	261	Cost of Living Award for A Kid's Place of Tampa Bay Employees	147,600		147,600	-	87
88	Department of Children and Families	1582	1196	Cove Behavioral Health Men's Residential Bathroom Renovations	115,000		115,000	-	88
89	Department of Children and Families	2391	1575	Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery	300,000		300,000	-	89
90	Department of Children and Families	3031		David Lawrence Centers for Behavioral Health - Hope Home 2	3,000,000		-	-	90
91	Department of Children and Families	1976	999	Dellenbach Foundation Fresh Start Program	50,000		50,000	-	91
92	Department of Children and Families	1283	1925	Department of Children and Families Extended-release Injectable Naltrexone (Vivitrol) Program		2,000,000	-	2,000,000	92
93	Department of Children and Families	2497	1013	Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Male and Female Youth	250,000		250,000	-	93
94	Department of Children and Families	2072	1850	Domestic Violence/Homeless Shelter Rehabilitation - Hardee County	100,000		100,000	-	94
95	Department of Children and Families	1022	148	Eagles' Haven Wellness Center	600,000		600,000	-	95
96	Department of Children and Families	1233	1898	EJS Project Teen Center	250,000		250,000	-	96
97	Department of Children and Families	2828		Embrace Families - Pathways to Home Supportive Housing	250,000		-	-	97
98	Department of Children and Families	2442		Emerald M Therapeutic Riding Center	350,000		-	-	98
99	Department of Children and Families	2926	1260	Enterprise Village			750,000	-	99
100	Department of Children and Families	2088	2167	Exchange Parent Aide	250,000		796,000	-	100
101	Department of Children and Families	1041	1745	Exchange Parent Aide Palm Beach and Broward County	259,257		259,257	-	101
102	Department of Children and Families	2975	1229	Faith Based Support for After School Childcare & Feeding Elders in Need	350,000		350,000	-	102
103	Department of Children and Families	1731	658	Family First - All Pro Dad - Adoption & Foster Care Promotion	950,000		950,000	-	103
104	Department of Children and Families	2149	1865	Family Support Services of North Florida - Community Reinvestment	350,000		350,000	-	104
105	Department of Children and Families	1609	1251	Family-Match: Promoting Adoption for Florida's Legal Orphans	350,000		350,000	-	105
106	Department of Children and Families		1850	FCO: Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Hardee County Rehabilitation				-	106
107	Department of Children and Families	3022	1121	Feeding South Florida Family Sustenance Inflation Mitigation Program	3,386,861		3,386,861	-	107
108	Department of Children and Families	2996	1441	First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction	750,000		750,000	-	108
109	Department of Children and Families	2997	1449	First Step of Sarasota 24-hour Intake Access Center			250,000	-	109
110	Department of Children and Families	2909	1755	FLAIRS: 211 Network Emergency Response, Data Collection, Education & Oversight	250,000		250,000	-	110



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Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
111	Department of Children and Families	1062	165	Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program		5,000,000		5,000,000	111
112	Department of Children and Families	1754	571	Florida Coalition for Children Foundation - Center for Parent Leadership	250,000		250,000	-	112
113	Department of Children and Families	1208	2018	Florida Opioid Crisis Pilot Expansion Project		475,000	-	475,000	113
114	Department of Children and Families	1020	366	Florida Partnership to End Domestic Violence	500,000		500,000	-	114
115	Department of Children and Families	1804	1094	Florida Recovery Schools - Duval	350,000		100,000	-	115
116	Department of Children and Families	1163	1004	Florida Recovery Schools of Central Florida, Inc	100,000		100,000	-	116
117	Department of Children and Families	1361		Florida Recovery Schools of Tampa Bay, Inc	100,000		100,000	-	117
118	Department of Children and Families	2929	578	Forensic Multidisciplinary Team - Northwest Florida	250,000		250,000	-	118
119	Department of Children and Families	1558	487	Forever Family Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment	585,000		585,000	-	119
120	Department of Children and Families	1618	1527	Fostering New Beginnings: Wrap-Around Support for Florida's Foster Youth	300,000		300,000	-	120
121	Department of Children and Families	1061	373	Fostering Our Future: Faith-based Support for Children & Families in Foster Care	250,000		500,000	-	121
122	Department of Children and Families	2169	1159	Freedom To Change: Inmate Sustained Recovery Program	96,000		96,000	-	122
123	Department of Children and Families	2040	1386	Friends of the Children Mentorship Expansion	250,000		250,000	-	123
124	Department of Children and Families	1585	1858	Functional Family Therapy in Foster Care - Polk County	750,000		750,000	-	124
125	Department of Children and Families	2923	577	Functional Family Therapy Team - Northwest Florida	375,000		375,000	-	125
126	Department of Children and Families	2480	463	Gateway Community Services - Project Save Lives	741,030		741,030	-	126
127	Department of Children and Families	1039	322	Hanley Foundation Community Recovery Center	1,500,000		-	-	127
128	Department of Children and Families	2075	1852	Hardee County Ministerial Association - Hardee Help Center	500,000		200,000	-	128
129	Department of Children and Families	2880		Hardee Crisis Stabilization Unit	5,200,000		-	-	129
130	Department of Children and Families	1622	1252	Helping Older Teens Powerfully Engage (HOPE) Court - Broward			175,750	-	130
131	Department of Children and Families	1742	734	Here Tomorrow - Suicide Prevention - Same-Day Outpatient Mental Health Service Access	1,000,000		1,000,000	-	131
132	Department of Children and Families	1088	479	Here's Help Residential Treatment Expansion	250,000		250,000	-	132
133	Department of Children and Families	1959	34	Hillsborough County Baker Act Bed Funding	250,000		250,000	-	133
134	Department of Children and Families	2452	1069	Hillsborough County Central Receiving Facility			-	-	134
135	Department of Children and Families	3111	762	Hillsborough County High Risk Adoption Support Program	325,000		325,000	-	135
136	Department of Children and Families	2841	2220	Hillsborough County Short Term Residential Treatment Facility	500,000		1,500,000	-	136
137	Department of Children and Families	2261	228	HOPE (Helping Our People Everyday) Mission - Miami-Dade	105,000		105,000	-	137
138	Department of Children and Families	2451	1370	Hope Healing and Recovery Center for Women at Phoenix House Florida (Hillsborough County)	1,200,000		1,200,000	-	138
139	Department of Children and Families	1207	2197	IMPOWER/The Grove	600,000		250,000	-	139
140	Department of Children and Families	1583	1151	Increasing Access to Opioid Treatment - Miami-Dade		737,500	-	737,500	140
141	Department of Children and Families	2457	1974	Integrated Stabilization Unit and Men's Substance Abuse Residential Treatment Program.			10,000,000	-	141
142	Department of Children and Families	1612	2176	Involuntary Outpatient Services (IOS) Demonstration Project	400,000		400,000	-	142
143	Department of Children and Families	1215	967	Jersey Commons - Project for Housing and Health	6,700,000		-	-	143



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Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
144	Department of Children and Families	1794	179	Jewish Family Services Affordable Behavioral Health Collaboration	1,200,000		600,000	-	144
145	Department of Children and Families	1795	177	Jewish Family Services Affordable Psychiatry Access - Palm Beach County	750,000		375,000	-	145
146	Department of Children and Families	1674	1078	Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth	500,000		500,000	-	146
147	Department of Children and Families	2980	102	Ladies Learning to Lead	250,000		250,000	-	147
148	Department of Children and Families	2249	359	Lakeview Center Central Receiving Facility	-		-	-	148
149	Department of Children and Families	3096		Lakeview Center Short-term Residential Treatment (SRT) Expansion	2,150,000		2,150,000	-	149
150	Department of Children and Families	2905	2177	Level Up Dads Program	190,000		190,000	-	150
151	Department of Children and Families	2132	368	LifeBuilders of the Treasure Coast	250,000		250,000	-	151
152	Department of Children and Families	2104	678	LifeStream – Citrus County Baker Act Receiving Facility Capital Outlay	2,000,000		2,000,000	-	152
153	Department of Children and Families	1125	1041	LifeStream Indigent Baker Act Inpatient Services	1,100,000		1,100,000	-	153
154	Department of Children and Families	1273	572	Lifetime Counseling Center: Behavioral Health Prevention & Intervention	250,000		250,000	-	154
155	Department of Children and Families	1673	801	LIFT + HEAL (Lifting Individuals from Postpartum Trauma)	500,000		500,000	-	155
156	Department of Children and Families	1964	482	LSF Miami Bridge Host Homes Program for Homeless Youth	300,000		300,000	-	156
157	Department of Children and Families	1185	977	Making An Impact Community Resource Guide for Basic Need Services	16,768		16,768	-	157
158	Department of Children and Families	1213	1656	Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD)		1,000,000	-	1,000,000	158
159	Department of Children and Families	2123	1312	Mental Health Association Walk-in and Counseling Center	250,000		250,000	-	159
160	Department of Children and Families		2231	Mental Health Dimensions of Wellness			100,000	-	160
161	Department of Children and Families	3074	1056	Mental Health Screenings for At-Risk Children/Youth	185,000		185,000	-	161
162	Department of Children and Families	1977	1918	Mental Health/Criminal Justice Diversion Program: Construction/Renovation Pembroke Pines Campus Main	2,400,000		2,400,000	-	162
163	Department of Children and Families	2868	1292	Meridian - Central Receiving Facility for Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam	-		-	-	163
164	Department of Children and Families	3217	828	Miami-Dade Anti-Violence Initiative: Community Healing & Mental Health	500,000		500,000	-	164
165	Department of Children and Families	1614	155	Miami-Dade County Housing First for Homeless Persons	562,000		562,000	-	165
166	Department of Children and Families	1164	245	Miami-Dade/Monroe Crisis Helpline Equity	180,000		180,000	-	166
167	Department of Children and Families	1953	2175	NAMI Alliance Family and Peer Support	250,000		1,000,000	-	167
168	Department of Children and Families	2184	930	NAMI Family Peer Navigation	250,000		250,000	-	168
169	Department of Children and Families	1014	78	No-cost/Low-cost Mental Health Counseling for the economically disadvantaged	250,000		250,000	-	169
170	Department of Children and Families	2717	1984	Nonie's Place Children's Therapy Center - Escambia	750,000		750,000	-	170
171	Department of Children and Families	1954	1302	North Florida Addiction Stabilization and DETOX Building	1,500,000		1,500,000	-	171



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172	Department of Children and Families	1955	329	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program	350,000		350,000	-	172
173	Department of Children and Families	2549	200	One Hopeful Place - Demolition Project to Expand Homeless Shelter Housing	200,000		200,000	-	173
174	Department of Children and Families	2906	809	One More Child - Sarasota Campus for Children and Families	1,500,000		1,500,000	-	174
175	Department of Children and Families	1154	353	One More Child - Single Moms Program	425,000		425,000	-	175
176	Department of Children and Families	1230	591	One More Child Anti-Sex Trafficking	550,000		550,000	-	176
177	Department of Children and Families	3228	1784	Operation PAR Largo Campus - Residential Flooding Remedy	180,960		100,000	-	177
178	Department of Children and Families	1237	472	Parent Engagement Program	250,000		250,000	-	178
179	Department of Children and Families	1084	968	Peace River Center - Information Technology Infrastructure and Cyber Security	821,516		821,516	-	179
180	Department of Children and Families	2077	352	Peace River Center Community Mobile Support Team	850,000		850,000	-	180
181	Department of Children and Families	1082	593	Peace River Center Gilmore Outpatient Campus Expansion Project	2,500,000		2,500,000	-	181
182	Department of Children and Families	2495		PEMHS Children's Crisis Stabilization Unit and Diversion Center	2,500,000		-	-	182
183	Department of Children and Families	1701	326	PEMHS Pinellas - Crisis Stabilization Unit Beds	950,000		950,000	-	183
184	Department of Children and Families	2150		Permanent Supportive Housing - (CASL) Renaissance Manor	1,500,000		-	-	184
185	Department of Children and Families	1684	1213	Piloting Our Youth	200,000		200,000	-	185
186	Department of Children and Families	1600	406	Place of Hope - Child Welfare Services	750,000		750,000	-	186
187	Department of Children and Families	1999	248	Prevention, Foster Family Recruitment & Hope 4 Healing Project	500,000		1,250,000	-	187
188	Department of Children and Families	3004	2007	Program Support for Children Impacted by Foster Care or Trauma	500,000		500,000	-	188
189	Department of Children and Families	2430	1457	Project Lazarus Specialized Outreach	175,000		175,000	-	189
190	Department of Children and Families	2910	558	Project LIFT: Mental Health Treatment and Workforce Development	742,700		742,700	-	190
191	Department of Children and Families	1651	2318	Recovery Connections: Helping People with Substance Use Disorder		174,350	-	174,350	191
192	Department of Children and Families	1665	1748	Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders	350,000		350,000	-	192
193	Department of Children and Families	1753	1227	Renovations to Derya Williams Campus for Substance Abuse - Duval	500,000		500,000	-	193
194	Department of Children and Families	2065	357	Repairs and Renovations - Heartland Youth Village Foster Care	500,000		500,000	-	194
195	Department of Children and Families	1883	2105	Rural Florida Substance Use Disorder Initiative		500,000		500,000	195
196	Department of Children and Families	2222	1149	SalusCare Baker Act Receiving Rebuild	900,000		900,000	-	196
197	Department of Children and Families		2211	Salvation Army Residential Treatment Program - Fort Myers	400,000		400,000	-	197
198	Department of Children and Families	1064	1511	Seminole County Central Receiving Facility			-	-	198
199	Department of Children and Families	1056	265	Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership)		500,000	-	500,000	199
200	Department of Children and Families	1272	216	Services for Sexually Exploited Youth	587,706		587,706	-	200
201	Department of Children and Families	1588	2263	SMA Healthcare - Central Receiving Facility Construction	1,200,000		1,200,000	-	201
202	Department of Children and Families	1587	65	SMA Healthcare - Marion Central Receiving System	-		250,000	-	202



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203	Department of Children and Families	3062	1611	Southwest Florida Intensive Family Service Team	250,000		250,000	-	203
204	Department of Children and Families	2022	2181	St. Augustine Youth Services New Independent Living Village Apartment Units	1,019,300		1,019,300	-	204
205	Department of Children and Families	1516	2182	St. Gerard Campus Redevelopment for Expansion	717,500		1,435,000	-	205
206	Department of Children and Families	1661	2180	St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion	576,900		576,900	-	206
207	Department of Children and Families	1660	2179	St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds		750,000		750,000	207
208	Department of Children and Families	1974	1742	Starting Point Behavioral Health Building Expansion	2,000,000		2,000,000	-	208
209	Department of Children and Families	1741	1093	Starting Point Behavioral Healthcare - Project TALKS	550,000		550,000	-	209
210	Department of Children and Families	2852	1901	Statewide Study of Community Residence Zoning	110,000		110,000	-	210
211	Department of Children and Families	1730	391	Stepping Up Initiative Jail Diversion Project - Broward	250,000		250,000	-	211
212	Department of Children and Families	1278	215	STEPS Women's Residential, Maternal Wrap Around Program (MWRAP)		500,000	-	500,000	212
213	Department of Children and Families		1127	Teen Mom and At-Risk Youth Transitional Education - A Framework to Economic Freedom			224,200	-	213
214	Department of Children and Families	2367	1762	The Bridge Homeless Shelter - Volusia County	500,000		500,000	-	214
215	Department of Children and Families	1650	2005	The Florida Area Health Education Center Network Opioid Addiction Training and Education Program		1,000,050		1,000,050	215
216	Department of Children and Families	1681	1519	The Heron Mental Health Assisted Living Facility (ALF) Expansion Renovation	1,750,000		1,750,000	-	216
217	Department of Children and Families	1304	2324	The Lifeboat Project, Inc - Breakwater Center for Women & Children	286,220		286,220	-	217
218	Department of Children and Families	1758	2189	The LJD Jewish Family & Community Services - Mental Health - Duval	300,000		300,000	-	218
219	Department of Children and Families	1683	1200	Training Trauma NOW!	247,139		247,139	-	219
220	Department of Children and Families	2125	1309	University of Florida Health Center for Psychiatry and Addiction Medicine	500,000		500,000	-	220
221	Department of Children and Families	1565	574	Veteran Housing and Homeless Prevention Program - Brevard	150,000		150,000	-	221
222	Department of Children and Families	1222	448	Veterans Intervention Program	250,000		250,000	-	222
223	Department of Children and Families	1380	231	Victory For Youth/Share Your Heart	250,000		250,000	-	223
224	Department of Children and Families	1182	1868	Warrior Wellness Suicide Prevention and Wellness Services	375,000		375,000	-	224
225	Department of Children and Families	1523	2292	Wildlife Work Youth Program - Broward County			150,000	-	225
226	Department of Children and Families	1662	520	Workforce Training, Job Placement for Adults with Serious and Persistent Mental Illness - Manatee	350,000		350,000	-	226
227	Department of Children and Families	3006	1161	Wraparound Collier Program (WRAP) at David Lawrence Centers	279,112		279,112	-	227
228	Department of Children and Families	1364	1221	Youth Crime Prevention	150,000		150,000	-	228
	<b>Department of Children and Families Total</b>				<b>129,858,539</b>	<b>14,606,391</b>	<b>114,441,029</b>	<b>14,606,391</b>	
229	Department of Elder Affairs	1864	29	Alzheimer's Association Brain Bus	491,614		491,614	-	229
230	Department of Elder Affairs	1038	114	Alzheimer's Community Care - Critical Support Initiative	750,000		750,000	-	230



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231	Department of Elder Affairs	1386	1081	Broward Senior Support Services (BSSS)	375,000		375,000	-	231
232	Department of Elder Affairs	3168		CARES One Stop Senior Center Dade City	500,000		-	-	232
233	Department of Elder Affairs	1469	1166	City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services	286,705		286,705	-	233
234	Department of Elder Affairs	3210	763	City of Hallandale Beach - Austin Hepburn Senior Mini-Center	-		100,000	-	234
235	Department of Elder Affairs	1423	1306	City of Hialeah - Elder Meals Program	1,000,000		2,000,000	-	235
236	Department of Elder Affairs	1302	650	City of Hialeah Gardens Elder Meals Program	577,225		577,225	-	236
237	Department of Elder Affairs	2777	639	City of Miramar Southcentral/Southeast Focal Point Senior Center	300,000		300,000	-	237
238	Department of Elder Affairs	2608	2230	City of Opa-locka Senior Programming	500,000		500,000	-	238
239	Department of Elder Affairs	1353	2304	City of South Miami Senior Programming & Activities	-		-	-	239
240	Department of Elder Affairs	2546	765	City of West Park Senior Program	250,000		250,000	-	240
241	Department of Elder Affairs	1539	214	Council on Aging of Martin County, Inc. Indiantown Senior Resource Center	250,000		250,000	-	241
242	Department of Elder Affairs	1329	187	Cutler Bay Active Adult Services	60,000		60,000	-	242
243	Department of Elder Affairs	1176	133	David Posnack Jewish Community Center - Senior Kosher Meal Program	149,537		149,537	-	243
244	Department of Elder Affairs	2611	2013	East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project	150,000		150,000	-	244
245	Department of Elder Affairs	1424	1085	HHA ELDERLY AFFORDABLE HOUSING - HOFFMAN GARDENS PHASE II	-		-	-	245
246	Department of Elder Affairs	2323	1493	Hope Connections - Serving Frail Rural Seniors	400,000		400,000	-	246
247	Department of Elder Affairs	2063	613	Hope for Grateful Hearts	250,000		300,000	-	247
248	Department of Elder Affairs	1298	1871	In-Home Care and Support Services Waitlist - CAHSD Home Care Program for Seniors	-		-	-	248
249	Department of Elder Affairs	1352	437	Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors	100,000		100,000	-	249
250	Department of Elder Affairs	1136	477	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK)	250,000		600,000	-	250
251	Department of Elder Affairs	1853	1255	Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion	251,500		251,500	-	251
252	Department of Elder Affairs	1212	1923	Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services	500,000		500,000	-	252
253	Department of Elder Affairs	2438	1444	Miami Dade County Senior Congregate Meals			137,500	-	253
254	Department of Elder Affairs	1299	75	Miami Springs Senior Center Supplemental Meals and Services	750,000		750,000	-	254
255	Department of Elder Affairs	3005	1179	Naples Senior Center Dementia Respite Support Program	75,000		75,000	-	255
256	Department of Elder Affairs	2493	870	Neighborly Senior Care Network Transportation Lifeline	-		-	-	256
257	Department of Elder Affairs	1417	415	Neighborly Senior Care Network Planning for the Next 50 Years	1,000,000		1,000,000	-	257
258	Department of Elder Affairs	2194	1324	North Miami Foundation for Senior Citizens Services, Inc.	550,000		250,000	-	258
259	Department of Elder Affairs	2164	42	Nutrition for Elderly in Northeast Florida	250,000		250,000	-	259
260	Department of Elder Affairs	2520	347	Self Reliance Inc. Home Modifications/Repair For Seniors	250,000		250,000	-	260



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261	Department of Elder Affairs	1168	232	Senior Center Renovations - Senior Friendship Centers	250,000		1,000,000	-	261
262	Department of Elder Affairs	1757	2191	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services	250,000		250,000	-	262
263	Department of Elder Affairs	3124	1413	Town of Medley - Senior Program	100,000		100,000	-	263
	<b>Department of Elder Affairs Total</b>				<b>10,866,581</b>	-	<b>12,454,081</b>	-	
264	Department of Health	1468	1363	1 Voice Pediatric Cancer Foundation	225,000		225,000	-	264
265	Department of Health	2944	1757	AdventHealth - Type 1 Diabetes Research Pilot	796,063		796,063	-	265
266	Department of Health	1192	1037	AdventHealth Waterman Community Clinic - Community Care Expansion	200,000		200,000	-	266
267	Department of Health	2084	1860	AdventHealth Wauchula Mobile Mammo Unit	577,579		577,579	-	267
268	Department of Health	2086		AdventHealth Wauchula Mobile MRI Unit	1,000,000		-	-	268
269	Department of Health	2304	1571	Agape Dental Service	500,000		500,000	-	269
270	Department of Health	2302	1452	Agape School Healthcare Expansion	500,000		500,000	-	270
271	Department of Health	2658	1357	American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade			404,096	-	271
272	Department of Health	1216	429	Andrews Institute Research: Regenerative Medicine	2,500,000		2,500,000	-	272
273	Department of Health	1689	274	Ascension Sacred Heart Bay Hospital Trauma Program	1,000,000		1,000,000	-	273
274	Department of Health	1165	2102	Auditory Oral Intervention for Children with Hearing Loss Program	1,500,000		1,500,000	-	274
275	Department of Health	1687	1526	Aventura Free-Standing Emergency Department - Generator Expansion	500,000		750,000	-	275
276	Department of Health	1761	1729	Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain	250,000		250,000	-	276
277	Department of Health	2265		Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units	250,000		250,000	-	277
278	Department of Health	1496	600	Bitner Plante ALS Initiative of Florida	2,500,000		2,500,000	-	278
279	Department of Health	1471	1522	Cayuga Centers Healthy Steps Program Expansion			733,735	-	279
280	Department of Health	1345	1739	Community Health of South Florida Early Breast Cancer Detection Mammography Machine	353,000		550,000	-	280
281	Department of Health	2882	443	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire	500,000		250,000	-	281
282	Department of Health	2731	1568	Cora E. Braynon Family Health Center Modernization	250,000		337,000	-	282
283	Department of Health	2628	1894	DIABETIC SHOE AWARENESS PROGRAM	250,000		250,000	-	283
284	Department of Health	1916	157	Doctors Memorial Hospital (Bonifay) Rural Speciality Clinic	500,000		500,000	-	284
285	Department of Health		321	Dr. C. B. McIntosh Community Achievement Center			250,000	-	285
286	Department of Health	1875	305	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum	216,727		106,615	-	286
287	Department of Health	1688	421	Education is the Key to Health Literacy	250,000		250,000	-	287
288	Department of Health	1872	275	EHR System Replacement			5,000,000	-	288
289	Department of Health	1812	1747	Estella Byrd Whitman Wellness & Resource Center	250,000		250,000	-	289



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290	Department of Health		634	Expanding Access To Alternative Mental Health Services Using Horses			100,000	-	290
291	Department of Health	2041	1157	Fetal Alcohol Spectrum Disorder State Clinics	250,000		250,000	-	291
292	Department of Health	1729	1158	FL Assoc of Free & Charitable Clinics (FAFCC) - Access to Dental & Mental Healthcare for Uninsured	3,000,000		3,000,000	-	292
293	Department of Health	3125		Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population	1,249,467		-	-	293
294	Department of Health	1030	358	Florida Epilepsy Services Program	832,364		832,364	-	294
295	Department of Health	1151	486	Florida Heiken Children's Vision Program	-		1,000,000	-	295
296	Department of Health	3018	798	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence	100,000		100,000	-	296
297	Department of Health	1100	643	Florida Mission of Mercy	500,000		500,000	-	297
298	Department of Health	1868	1608	Florida Research & Innovation Center Protein Production for Novel Therapeutic Development	750,000		375,000	-	298
299	Department of Health	2636	1769	Florida Safe Patient Movement Program	850,000		850,000	-	299
300	Department of Health	1774	540	Florida Senior Living Association CNA On-The-Job Training Program	250,000		250,000	-	300
301	Department of Health	1114	2199	Florida Telecare Program	1,000,000		1,000,000	-	301
302	Department of Health	1445	104	Golden Beach Wellness Center	850,000		850,000	-	302
303	Department of Health		535	Havana Community Development Corporation (HCDC) Economic Project			250,000	-	303
304	Department of Health	1857	31	Health and Hope Clinic - Mental Health Wing	500,000		500,000	-	304
305	Department of Health	3054	1463	Healthcare Network - Orangetree Primary Care Facility	1,750,000		-	-	305
306	Department of Health	1873	1182	Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care	300,000		300,000	-	306
307	Department of Health	2737	2303	Jackson Health System Burn Clinic	500,000		750,000	-	307
308	Department of Health	2564	191	Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers	975,000		975,000	-	308
309	Department of Health	1137	663	Lakeland Regional Health Graduate Medical Education			500,000	-	309
310	Department of Health	1901	1508	Lauderhill Resource Access Program (RAP)	258,287		258,287	-	310
311	Department of Health	1032	976	LECOM Health: Clinic-Based Services Outreach	250,000		2,500,000	-	311
312	Department of Health	2224		Lee Health Mobile Health Services Unit	1,100,000		-	-	312
313	Department of Health		427	Leon County Sickle Cell Foundation- Before the Pain	75,000		75,000	-	313
314	Department of Health	1856	351	Live Like Bella Childhood Cancer Foundation	1,000,000		1,000,000	-	314
315	Department of Health	2339	626	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research	2,000,000		2,000,000	-	315
316	Department of Health	3133	1598	NCH Healthcare System: System Operations Center	1,005,561		-	-	316
317	Department of Health	2743	1528	Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances	250,000		250,000	-	317
318	Department of Health	2765	1660	Nicklaus Children's Simulation Center - Training for frontline personnel			-	-	318
319	Department of Health	1132	94	Nurse Family Partnership Sustainability and Expansion Funding	-		750,000	-	319



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Fiscal Year 2023-2024 Project House Offer #2**

Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
320	Department of Health	2082	845	Options for Women's Building for Life Campaign	500,000		500,000		320
321	Department of Health	1620	1277	Orlando Health Opioid Navigator	500,000		500,000		321
322	Department of Health	1755	464	Pediatric Acute Rehabilitation Center			725,000	-	322
323	Department of Health	1358	1751	Pediatric Vision Center – Lions Eye institute for Transplant & Research	450,000		450,000	-	323
324	Department of Health	1360	1727	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	450,000		2,500,000	-	324
325	Department of Health	1005	656	Project Be Strong	-		-	-	325
326	Department of Health	1531	1268	Promise Fund of Florida	250,000		250,000	-	326
327	Department of Health	1023	1914	Ronald McDonald House Charities of South Florida	500,000		500,000	-	327
328	Department of Health	1191	1062	Senior Care Patient Home Monitoring Post Hospitalization	725,000		725,000	-	328
329	Department of Health	2426		St. John Bosco Clinic			-	-	329
330	Department of Health	1903	2139	St. Joseph's Children's Hospital-Chronic Complex Clinic	1,325,000		1,325,000	-	330
331	Department of Health	1830		Suncoast Communities Blood Bank Platelets and Plasma Retention and Research			-	-	331
332	Department of Health	1939	1969	Tampa General Behavioral Health Hospital	5,000,000		7,500,000	-	332
333	Department of Health	2726	2320	TechHealth Initiative - Orange County	200,000		200,000	-	333
334	Department of Health	1426	1704	The Way Free Medical Clinic College Drive New Clinic Facility Construction Project	1,450,000		1,450,000	-	334
335	Department of Health	2775		Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease	-		-	-	335
336	Department of Health	2321	1681	Trauma Center Readiness - Tallahassee Memorial Healthcare	750,000		750,000	-	336
337	Department of Health	1019	166	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR)	1,000,000		1,000,000	-	337
338	Department of Health	1773	826	University of Miami Miller School of Medicine - Florida Stroke Registry	1,000,000		1,000,000	-	338
339	Department of Health	3156		University of South Florida Simulation Modeling to Reduce Opioid Overdoses	500,000		-	-	339
340	Department of Health	3113	1706	USF - Functional MRI	3,000,000		3,000,000	-	340
341	Department of Health	1350	173	Veterans Access Clinic at Nova Southeastern University	2,500,000		5,000,000	-	341
342	Department of Health		2066	We Reach Foundation Entrepreneur and Health Empowerment Program			100,000	-	342
343	Department of Health	1498	2150	West Augustine Health and Wellness Center	3,000,000		3,000,000	-	343
344	Department of Health	1280	378	Who We Play For: Sudden Cardiac Arrest Prevention	975,000		975,000	-	344
345	Department of Health	1762	122	Wolfson Children's Hospital Pediatric Behavioral Health Unit	1,000,000		1,000,000	-	345
346	Department of Health	2170	1181	YMCA Family Centers in Volusia & Flagler Counties	3,000,000		3,000,000	-	346
347	Department of Health	3080	1607	YMCA of Collier County Senior and Healthy Living Center	1,475,000		1,475,000	-	347
348	Department of Health	2676	1862	YMCA of Florida's First Coast Immokalee Unique Abilities Center-Multipurpose Facility Phase 3	450,000		450,000	-	348



**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee  
Fiscal Year 2023-2024 Project House Offer #2**

Row #	Department	SF #	HF #	Project Title	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Row #
349	Department of Health	1257	272	YMCA State Alliance - Safety Around Water/Drowning Prevention	250,000		250,000	-	349
	<b>Department of Health Total</b>				<b>64,714,048</b>	<b>-</b>	<b>77,270,739</b>	<b>-</b>	
350	Department of Veterans' Affairs	2670	431	Blue Angels Foundation (BAF); funding for PTS protocol to reduce veteran suicide)	500,000		500,000	-	350
351	Department of Veterans' Affairs	2492	697	Empath Adult Day Center - Veterans	350,000		350,000	-	351
352	Department of Veterans' Affairs	2404	386	Five Star Veterans Center Homeless Housing and Re-integration Project	374,000		374,000	-	352
353	Department of Veterans' Affairs	1433	371	Florida Senior Veterans in Crisis Fund	360,000		360,000	-	353
354	Department of Veterans' Affairs	1466	174	Florida Veterans Foundation Veterans in Crisis Emergency Fund	360,000		360,000	-	354
355	Department of Veterans' Affairs	1001	35	Florida Veterans Legal Helpline	750,000		750,000	-	355
356	Department of Veterans' Affairs	2383	777	Florida Veterans Suicide Prevention	300,000		300,000	-	356
357	Department of Veterans' Affairs	2871	816	Florida Veterans Suicide Prevention - Fort Freedom	250,000		250,000	-	357
358	Department of Veterans' Affairs		2156	Home Again Inc.- St. Johns County Homeless Veterans Housing Project			3,000,000	-	358
359	Department of Veterans' Affairs	1995	1464	Home Base Florida Veteran & Family Care	1,500,000		1,500,000	-	359
360	Department of Veterans' Affairs	1131	975	Innovative Mental Health for Veterans and Their Families	455,015		455,015	-	360
361	Department of Veterans' Affairs	1494	2267	K9s For Warriors - Veterans Mental Health Support	1,000,000		1,000,000	-	361
362	Department of Veterans' Affairs	1624	1154	Quantum Leap Farm - Veteran Equine Assisted Therapy	256,680		256,680	-	362
363	Department of Veterans' Affairs	2875	933	Regional/National Adaptive Sports Training Center	750,000		750,000	-	363
364	Department of Veterans' Affairs	1002	32	SOF Missions - Suicide Prevention	500,000		500,000	-	364
365	Department of Veterans' Affairs	1226	1604	St. Lucie County Homeless Veterans Community Village	875,000		583,785	-	365
366	Department of Veterans' Affairs	2851	183	The Fire Watch Project, Inc.	250,000		250,000	-	366
367	Department of Veterans' Affairs	2853	682	The Transition House Homeless Veterans Program	350,000		350,000	-	367
368	Department of Veterans' Affairs		276	Veterans Helping Veterans - Veterans Outreach Program			110,940	-	368
369	Department of Veterans' Affairs	3172	690	Veterans Village of Citrus County, LLC Assisted Living Facility			-	-	369
370	Department of Veterans' Affairs	2200	388	Victory Village	250,000		250,000	-	370
371	Department of Veterans' Affairs	2299	2174	Women Veterans Ignited	568,745		568,745	-	371
	<b>Department of Veterans' Affairs Total</b>				<b>9,999,440</b>	<b>-</b>	<b>12,819,165</b>	<b>-</b>	
372				Total					372
	<b>Grand Total</b>				<b>245,086,960</b>	<b>18,927,014</b>	<b>247,485,884</b>	<b>15,950,838</b>	



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
1	SECTION 51. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2022-156, Laws of Florida, the sum of \$58,299,010 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.		Accept House Offer	House			1
2							2
3	SECTION 52. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,821,824,391 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.		Accept House Offer	House	SECTION 64. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,600,000,000 in general revenue funds that is held in reserve shall revert to the General Revenue Fund. This section shall take effect upon becoming a law.		3
4							4
5			Accept House Offer	Senate	SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.		5
6							6
7			Accept House Offer	House	SECTION 66. The unexpended balance of funds in Specific Appropriation 171A, chapter 2022-156, Laws of Florida, appropriated to the Agency for Health Care Administration for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and budgeted costs. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		7
8							8
9	SECTION 53. There is hereby appropriated for Fiscal Year 2022-2023, \$3,314,778 in nonrecurring funds from the General Revenue Fund and \$489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming law.	Identical	Identical	Identical	SECTION 72. There is hereby appropriated for Fiscal Year 2022-2023, \$3,314,780 in nonrecurring funds from the General Revenue Fund and \$489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming a law.		9
10							10
11	SECTION 54. The unexpended balance of funds provided to the Agency for Health Care Administration for the Sickle Cell Disease Medicaid Study in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.		Accept House Offer	House			11
12							12
13			Accept House Offer	House	SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for legal counsel for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.		13
14							14
15			Accept House Offer	House	SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for actuarial services for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.		15
16							16
17	SECTION 55. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.		17
18							18



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
19	SECTION 56. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.		Accept House Offer	Senate	SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.		19
20							20
21			Accept House Offer	House	SECTION 71. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Nurse Registry Excellence Program and the Direct Care Workforce Survey in section 58 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.		21
22							22
23	SECTION 57. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services Waiver appropriation category. Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the department in an amount necessary to serve as the federal match to the General Revenue reappropriation. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Accept Senate Offer	Senate	House	SECTION 74. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of general revenue in Specific Appropriation 245. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		23
24							24
25			Accept House Offer	Senate	SECTION 75. The unexpended balance of funds provided to the Agency for Persons with Disabilities for MacTown Life Skills Services - Adult Day Training (SF 2881) in Specific Appropriation 243 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for MacTown Adult Innovation Center (SF 2262) in the Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay category.		25
26							26
27	SECTION 58. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		27
28							28
29	SECTION 59. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		29
30							30
31	SECTION 60. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		31
32							32
33	SECTION 61. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		33
34							34
35	SECTION 62. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		35
36			Accept House Offer	Senate	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG #B0365 to support the Emergency Solutions Grant CARES Act reallocation shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		36
37							37



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
38			Accept House Offer	Senate	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG #B0367 to support the State Opioid Response Grant shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		38
39							39
40			Accept House Offer	House	SECTION 83. The nonrecurring sum of \$35,255,012 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2023-2024 to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.		40
41							41
42	SECTION 63. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 418 of chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 84. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		42
43							43
44	SECTION 64. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 85. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		44
45							45
46			Accept House Offer	Senate	SECTION 86. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		46
47							47
48			Accept House Offer	House	SECTION 87. Of the funds appropriated to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS), the Federal Grants Trust Fund appropriation shall be increased by \$266,177 and the Operations and Maintenance Trust Fund appropriation shall be reduced by \$266,177 to align with the federally-approved funding split for the project for Fiscal Year 2022-2023. The increased appropriation in the Federal Grants Trust Fund shall be fully released. This section shall take effect upon becoming a law.		48
49							49
50			Accept House Offer	Senate	SECTION 88. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, and section 88 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.		50
51							51
52			Accept House Offer	Senate	SECTION 89. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.		52
53							53
54			Accept House Offer	House	SECTION 90. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for the implementation of the unified communications/voice over internet protocol upgrade shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		54
55							55
56			Accept House Offer	House	SECTION 91. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for the network infrastructure upgrades and managed services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		56
57							57



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
58			Accept House Offer	Senate	SECTION 92. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs to increase the enterprise bandwidth to support one megabyte per allocated position shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		58
59							59
60			Accept House Offer	House	SECTION 93. The unexpended balance of funds provided in Specific Appropriation 406 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for hardware refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		60
61							61
62			Accept House Offer	Senate	SECTION 94. The unexpended balance of General Revenue funds appropriated to the Department of Elder Affairs for the Collier County Golden Gate Senior Center Expansion in Specific Appropriation 397A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Elder Affairs for the same purpose (SF 3202).		62
63							63
64	SECTION 65. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 95. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		64
65							65
66	SECTION 66. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 96. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		66
67							67
68			Accept House Offer	House	SECTION 97. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 518 of chapter 2015-232, Laws of Florida, for the Americans with Disabilities Act (ADA) accessibility modifications to state facilities, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		68
69							69
70			Accept House Offer	House	SECTION 98. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 516 of chapter 2013-40, Laws of Florida, for the completion of the Miami-Dade County Health Department parking structure and office tower, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		70
71							71
72			Accept House Offer	House	SECTION 99. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 492 of chapter 2015-232, Laws of Florida, for the Brevard County Health Department for the completion of a replacement facility, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		72
73							73
74			Accept House Offer	House	SECTION 100. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 493 of chapter 2015-232, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		74
75							75
76			Accept House Offer	House	SECTION 101. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 514 of chapter 2016-66, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		76
77							77
78			Accept House Offer	House	SECTION 102. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 495A of chapter 2018-9, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		78
79							79
80	SECTION 67. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	Identical	SECTION 103. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		80
81							81



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
82			Accept House Offer	Senate	SECTION 104. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		82
83							83
84			Accept House Offer	Senate	SECTION 105. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 537 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		84
85							85
86			Accept House Offer	Senate	SECTION 106. The unexpended balance of funds in Specific Appropriation 560, chapter 2022-156, Laws of Florida, for contracted services shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the contracted services appropriation category for staff augmentation in the State Veterans' Nursing Homes. This section shall take effect upon becoming a law.		86
87							87
88			Accept House Offer	Senate	SECTION 107. The nonrecurring sum of \$1,047,916 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the completion of construction and renovations at the Ardie R. Copas and Alwyn C. Cashe State Veterans' Nursing Homes. This section shall take effect upon becoming a law.		88
89							89
90			Accept House Offer	Senate	SECTION 108. The nonrecurring sum of \$1,326,317 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the continuation of deferred maintenance projects at the Alwyn C. Cashe State Veterans' Nursing Home and the Robert H. Jenkins Jr. Veterans' Domiciliary Home. This section shall take effect upon becoming a law.		90
91							91
92			Accept House Offer	House Modified	SECTION 192. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment #B0525, as submitted by the Governor on March 17, 2023, on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with this amendment. This section is effective upon becoming a law.	SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0525, transferring budget between categories for expenses at the Developmentally Disability Centers, as submitted on March 17, 2023, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	92
93							93
94			Accept House Offer	House Modified	SECTION 193. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0523 as submitted on March 16, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0523, to support projected expenditures for the Women, Infants, and Children Nutrition Program (WIC), as submitted on March 17, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	94
95							95
96			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0530, Medicaid Funding realignment based on the Social Services Estimating Conference, as submitted on April 17, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	96
97							97



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
98			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0582, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on April 18, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	98
99							99
100			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0592, Enterprise Client Information and Registration Tracking System (eCIRTS) funding, as submitted on April 20, 2023, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	100
101							101
102			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0558, to support Pharmaceutical Cost Increase, as submitted on April 6, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	102
103							103
104			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0560, transferring authority from Salary and Benefits to the Northwest Regional Data Center category, as submitted on April 6, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	104
105							105
106			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0575, transferring Salary and Budget authority to Expense within the Mental Health Services budget entity, as submitted on April 11, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	106
107							107
108			Accept House Offer	House New		SECTION XXX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0573, transferring Salary and Budget authority to Contracted Services within the Economic Self-Sufficiency Services budget entity, as submitted on April 11, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	108
109							109



**FY 23-24 - Back of Bill House Offer #2**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**

BACK OF THE BILL LANGUAGE							
Line	HB 5001	House Offer #2	Senate Offer One	House Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
110			Accept House Offer	House New		SECTION XXX. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 301 and 302, chapter 2022-156, Laws of Florida, for the replacement of network switches that support technology applications, shall revert and is appropriated to the department in Fiscal Year 2023-2024 for the same purpose.	110
111							111
112		House	Senate Language		SECTION 73. There is hereby appropriated for Fiscal Year 2022-2023, \$4,005,428 in nonrecurring funds from the General Revenue Fund and \$7,455,024 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to provide a revised Low Income Pool Payment for Ascension Sacred Heart Bay Medical based on the revised charity care reported on the CMS-2552 cost report filed by the hospital. This section is effective upon becoming a law (SF 3209).	This section was inadvertently not include in the initial side by side.	112
113							113
114		Accept Senate Offer	New			SECTION XXX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 203, 207, and 2011, chapter 2022-156, Laws of Florida, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.	114
115							115
116		Accept Senate Offer	New			SECTION XXX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 210 and 211, chapter 2022-156, Laws of Florida, for a differential fee schedule paid as supplemental payments or a minimum fee schedule calculated as supplemental per member per month payments through prepaid health plans for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.	116
117							117
118		House	New			SECTION XXX. The nonrecurring sum of \$5,700,000 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2022-2023 to address Community Based Care Lead Agency deficits. Lead Agencies that have already received risk pool funding in the current fiscal year are not eligible to receive this additional appropriation. This section is effective upon becoming a law.	118



**Health Care  
Implementing Bill - House Offer #2**

House Bill 5003		Senate Bill 2502		Senate Offer #1	House Offer #1	House Offer #2	New or Modified (Senate Offer One)	Row
Row	Section Number	Description	Section Number	Description				
1	3	<b>STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH.</b> Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	22	<b>STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH.</b> Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	Accept House Offer	Senate		1
2	4	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID.</b> Authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.	23	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID.</b> Authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.	Accept House Offer	Senate		2
3	5	<b>BUDGET AMENDMENTS FOR FLORIDA KIDCARE.</b> Authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2023-2024.	24	<b>BUDGET AMENDMENTS FOR FLORIDA KIDCARE.</b> Authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2023-2024.	Accept House Offer	Senate		3
4	6	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.	25	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.	Accept House Offer	Senate		4
5	7	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.	26	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.	Accept House Offer	Senate		5
6	8	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2024, and the text of that provision reverts back to that in existence on June 30, 2019.	27	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2024, and the text of that provision reverts back to that in existence on June 30, 2019.	Accept House Offer	Senate		6



**Health Care  
Implementing Bill - House Offer #2**

House Bill 5003			Senate Bill 2502		Senate Offer #1	House Offer #1	House Offer #2	New or Modified (Senate Offer One)	Row
Row	Section Number	Description	Section Number	Description					
7	21	AHCA BUDGET AMENDMENT- SUPPLEMENTAL PAYMENT PLAN FOR CANCER HOSPITALS. Authorizes AHCA to submit a budget amendment a Supplemental Payment Plan for Florida cancer hospitals.	29	AHCA BUDGET AMENDMENT - CANCER HOSPITAL DIRECTED PAYMENT PROGRAM. Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for certain cancer hospitals.	Senate Modified - See attached	Senate	House	AHCA BUDGET AMENDMENT - CANCER HOSPITAL DIRECTED PAYMENT PROGRAM. Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for certain cancer hospitals. Provides extension for Fiscal Year 2022-2023 Letters of Agreement.	7
8	9	AHCA BUDGET AMENDMENT - DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION. Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals and Indirect Medical Education.	28 and 30	AHCA BUDGET AMENDMENT - DIRECTED PAYMENT PROGRAM, INDIRECT MEDICAL EDUCATION PROGRAM, AND NURSING WORKFORCE EXPANSION. Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.	Accept House Offer	Senate			8
9	10	AHCA BUDGET AMENDMENT - LOW INCOME POOL. Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.	31	AHCA BUDGET AMENDMENT - LOW INCOME POOL. Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.	Accept House Offer	Senate			9
10	19	AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS. Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.			Senate Modified - See attached	House	House	AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS. Authorizes AHCA to submit a budget amendment to implement fee-for-service supplemental payments and manage a supplemental payment plan to support physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital. Provides extension for Fiscal Year 2022-2023 Letters of Agreement.	10
11	20	AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION. Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.			Accept House Offer	House			11
12			32	DCF BUDGET AMENDMENT - CAREGIVER PAYMENTS. Allows DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.	Senate Language	House - No Language	Accept Senate Offer		12
13			33	DCF BUDGET AMENDMENT - FEDERAL EARNINGS. Allows DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of federal funds.	Accept House Offer	House - No Language			13
14	11	DCF BUDGET AMENDMENT - CONTRACT STAFFING. Authorizes DCF to submit a budget amendment to realign funding to support contracted staffing to sustain forensic bed capacity at the state's mental health treatment facilities.			Accept House Offer	Senate			14



**Health Care  
Implementing Bill - House Offer #2**

House Bill 5003		Senate Bill 2502		Senate Offer #1	House Offer #1	House Offer #2	New or Modified (Senate Offer One)	Row
Row	Section Number	Description	Section Number	Description				
15	14	<b>BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES.</b> Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.	34	<b>BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES.</b> Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.	<b>Accept House Offer</b>	<b>Senate</b>		15
16			35	<b>DCF BUDGET AMENDMENT - SHERIFF CONTRACTS FOR CHILD PROTECTIVE INVESTIGATIONS.</b> Allows DCF to submit budget amendments to realign funding within the Family Safety Program to transition child protective investigations provided through grants with Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton county sheriffs' offices.	<b>Accept House Offer</b>	<b>House</b>		16
17			36	<b>DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS.</b> Allows DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	<b>Accept House Offer</b>	<b>House Modified</b>	DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS. Allows DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP), <u>Pandemic Electronic Benefit Transfer (P-EBT)</u> , American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	17
18	22	<b>DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.	37	<b>DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.	<b>Accept House Offer</b>	<b>Senate</b>		18
19	12	<b>DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.	38	<b>DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.	<b>Accept House Offer</b>	<b>Senate</b>		19
20			39	<b>DOH BUDGET AMENDMENT - COVID-19 RELIEF FUNDS.</b> Authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.	<b>Accept House Offer</b>	<b>Senate</b>		20
21	13	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.	40	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.	<b>Accept House Offer</b>	<b>House Modified</b>	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Modified language includes updates to the division titles for AHCA's executive steering committee members based on the recent reorganization of the Agency.	21



**Health Care  
Implementing Bill - House Offer #2**

House Bill 5003		Senate Bill 2502		Senate Offer #1	House Offer #1	House Offer #2	New or Modified (Senate Offer One)	Row	
Row	Section Number	Description	Section Number	Description					
22			41	<b>CONTRACT FOR PRESCRIPTION DRUGS.</b> Requires the AHCA, in consultation with the DOH, APD, DCF, and DOC, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.	Senate Language	House - No Language	Accept Senate Offer	22	
23			42	<b>APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION.</b> Authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.	Accept House Offer	Senate		23	
24			43	<b>DOH CANCER CENTER ANNUAL ALLOCATION.</b> Provides that notwithstanding s. 381.915 F.S., the DOH shall exclude \$37,771,257 from the total amount of funds provided in the GAA from the calculation for the allocation formula for the distribution of funds. The excluded funds are to be distributed to the cancer centers participating in the Casey DeSantis Cancer Research Program.	Senate Language	House - No Language	House - No Language	24	
25	15, 16	<b>ACHIEVED SAVINGS REBATE.</b> Modifies s. 409.967(3)(f) F.S., to allow the transfer of a portion of the achieved savings rebate income be transferred to the Medical Care Trust Fund.			Accept House Offer	Senate - No Language		25	
26	17, 18	<b>SLOTS FOR DOCTORS PROGRAM.</b> Amends s. 409.909, F.S., to establish the Slots for Doctors Program to address the physician workforce shortage. Directs AHCA to allocate \$100,000 to hospitals and qualified institutions for each newly created qualified resident position.			Accept House Offer	Senate - No Language		26	
26a					New Language See Attached		House	<b>COUNTY CONTRIBUTIONS TO MEDICAID.</b> Provides that notwithstanding 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Directed Payment Program.	26a